The following table identifies the status of the deliverables associated with a go-live date of 8/22/2016. Critical path deliverables are identified in red, and are those tasks that will impact go-live if they are delayed.

<table>
<thead>
<tr>
<th>Payment #</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
</table>
| 0         | N/A    | Previously Completed  
  - (1) Project Initiation – Complete  
  - (2) Accela Automation Setup - Accela Cloud – Complete  
  - (4) To-Be Analysis Sessions – Complete  
  - (5) To-Be Analysis Documents – Complete  
  - (9) Historical Data Conversion Analysis - Sparks Permits – Complete  
  - (11) Historical Data Conversion Analysis - Reno Licensing – Complete  
  - (13) Historical Data Conversion Analysis - Sparks Licensing – Complete  
  - (29) Report Workshop – Complete |

| 1         | $16,650 | Progress Payment 1 (January)  
  - (5) To Be Analysis Document(s) – Complete  
  - (6) Accela Solution Foundation – Complete  
  - (19) Accela Report Specifications – Complete  
  - (20) Accela Report Development – 90% (was 77%)  
    - Approved – 6 (was 6)  
    - Pending Acceptance – 2 (was 2) one pending OPC updates (Reg Recpt)  
    - Rejected – 1 (was 2) reliant on conversion item for Reno  
    - Deferred – 1 |

| 2         | $16,650 | Progress Payment 2 (February)  
  - (7) Historical Data Conversion Analysis – Washoe – Complete  
  - (15) APO Interface – Complete  
  - (16) Admin Enforcement Interface – Deferred to post go-live  
  - (21) Accela GIS Configuration – Complete  
  - (25) User Experience – Complete  
  - (27) Administrative Training – Complete |

| 3         | $16,650 | Progress Payment 3 (March)  
  - (10) Historical Data Conversion – Sparks Permits  
    - Round 0 – 100%  
    - Round 1 – 100%  
    - Round 2 – 100%  
    - Round 3 – 93% (was 50%) ** - Included in UAT  
  - (14) Historical Data Conversion – Sparks Licensing  
    - Round 0 – 100%  
    - Round 1 – 100%  
    - Round 2 – 100%  
    - Round 3 – 93% (was 50%) ** - Included in UAT  
  - (17) State Business Portal – 90% (was 85%) - available for agencies and ONE in AA/ACA  
  - (18) BPVA (Scripting) All – 103 scripts – 85%  
    - Approved – 80 (was 79)  
    - Pending Acceptance – 8 (was 8)  
    - Rejected – 9 (was 11) – 6 complete pending other work  
    - In Development – 3 (was 6)  
    - Documentation and Agency – 4  
  - (22) ACA Configuration – 95% (was 80%) – loaded in both environments |

| 4         | $16,650 | Progress Payment 4 (April)  
  - (23) IVR Consulting – Washoe & Reno - 2 of 3 environments setup; hours to be used as needed |
# Oversight Monthly Report 08/01/2016

<p>| | | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>(24) EDR Configuration</td>
<td><strong>94%</strong> - pending scheduling of final 1 hour WebEx *No agencies will be utilizing new EDR functionality at go-live due to time constraints on testing and training</td>
</tr>
<tr>
<td></td>
<td></td>
<td>*No agencies will be utilizing new EDR functionality at go-live due to time constraints on testing and training</td>
</tr>
</tbody>
</table>
| 5  | Progress Payment 5 (May) | - (12) Historical Data Conversion – Reno Licensing  
  - Round 0 – 100%  
  - Round 1 – 100%  
  - Round 2 – 70% - (was 50%) ** - Included in UAT  
  - Round 3 – TBD  
  - (26) Move Reno to the Cloud – currently on track for 8/22 go live |
|    |                           | $16,650                                                                                        |
| 6  | Progress Payment 6 (June) | - (8) Historical Data Conversion – Washoe  
  - Round 0 – 100% (Prototype)  
  - Round 1 – 100%  
  - Round 2 – 100%  
  - Round 3 – 80% - (was 25%) ** - Included in UAT |
|    |                           | $16,650                                                                                        |
| 7  | Progress Payment 7 (July) | - (28) Train the Trainer – ** modified to Accela Basics training for 300 + end users, pending signature – 8/5 completion – critical for implementation |
|    |                           | $16,650                                                                                        |
| 8  | Progress Payment 8 (August)| - (30) User Acceptance Testing – All – 63% (was 48%) |
|    |                           | $16,650                                                                                        |
|    | 10% Holdback (Existing Contract) | - (16) Admin Enforcement Interface – Deferred to post go-live  
  - (31) Production Support  
  - (32) Post go live Support and Transition to CRC |
|    |                           | **14,800**                                                                                       |
|    | Total                     | **148,000**                                                                                     |

** = will be denoted in the deliverable signoff document as agreed.