

DATE: April 19, 2019

TO: 911 Emergency Response Advisory Committee

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THROUGH: Darin Balaam, Washoe County Sheriff
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SUBJECT: RECOMMENDATION TO APPROVE REIMBURSEMENT for funding second year contracts for Body Worn Cameras (Hereinafter "BWC") and related supplies in the amount of \$227,889.00

SUMMARY:

The 79th Nevada Legislature passed Senate Bill 176 (SB 176), which requires uniformed peace officers employed by a law enforcement agency and who were in routine contact with the public to wear a body worn camera (Hereinafter BWC) device effective July 1, 2018. In compliance with the "Washoe County Board of County Commissioners' Policy" adopted January 16, 2018, the City of Reno, City of Sparks and Washoe County have mutually agreed upon equipment from Axon Enterprise, Inc., to provide BWC's for the region. The initial term of the Joinder Contract shall be from April 2, 2018 through April 1, 2023.

The Emergency Response Advisory Committee approved year one funding in the amount of \$50,000 on March 15, 2018. The term of the 5 year contact was presented to and approved by the Emergency Response Advisory Committee and their 5 year master plan. Year two expenses are in the amount of \$227,889.00. They include cameras, licenses, storage, and CAD/RMS service. Attached to this report is a summary of those charges and planned expenditures for years 3, 4, and 5.

Washoe County Strategic Objective supported by this item: Safe, Secure and healthy Communities.

On January 16, 2018, the BCC adopted the policy of the Use of 911 Surcharge Funds for the Body Camera Mandate set forth in Nevada Senate Bill 176.

On February 20, 2018, the BCC adopted the Washoe County Regional 911 Emergency Response Advisory Committee Five Year Master Plan Update, prepared by the Galena Group Incorporated, as recommended by the 911 Emergency Response Advisory Committee.

On March 13, 2018, the BCC authorized a Joinder Contract to purchase Body Worn cameras (BWC) and related supplies through the State of Nevada "3273 – Contract for Services of Independent Contractor" awarded to Axon Enterprise, Inc. (formerly Taser International), 17800 N. 85th Street Scottsdale, AZ, 85255. Expenditures are [\$730,579.25] per the contract term of April 2, 2018 through April 1, 2023. The fiscal year costs for the contract term are: FY18-\$49,999.25, FY19-\$227,889.00, FY20-\$227,889.00, FY21-\$227,889.00 and FY22-\$227,889.00.

APPLICABLE NRS:

NRS 244A.7645 provides approval of costs associated with maintenance, upgrade and replacement of equipment necessary for the operation of the enhanced telephone system.

PREVIOUS ACTION & BACKGROUND

In 2017, the 79th Nevada Legislature passed Senate Bill 176 (SB 176), which requires uniformed peace officers employed by a law enforcement agency and who are in routine contact with the public to wear a BWC device effective July 1, 2018. Since passage, representatives of the Reno Police Department, Sparks Police Department, and the Washoe County Sheriff's Office have discussed a mutually agreed upon vendor to provide body worn cameras. This will ensure equipment interoperability between all law enforcement agencies and smooth prosecution of criminal cases by the Reno City Attorney's Office, Sparks City Attorney's Office and the Washoe County District Attorney's Office.

PO#	Quote		FY 18	FY 19
PO 65-2479	Q-139060-43133.999CK	Original quote approved by BCC 3/13/18	Paid Invoice SI-1528165 \$49,999.25 4/12/18	REQ 3-37613
	Q-168387-1	Approved by BCC 7/24/18	Body Cam Additional 30 basic licenses for non cam users (supervisors, civilians, etc.) \$4,500.00 6/28/18	
PO 65-2611	Q-168639-4	Approved by BCC 7/24/18	Paid Invoice SI-1550708 \$16,014.50 9/26/18	REQ 3-37615
PO 65-2610	Q-171020-3	Approved by BCC 7/24/18	Paid Invoice SI-1550322 \$17,784.00 9/26/18	REQ 3-37620
Yearly Totals			\$88,297.75	\$227,889.00
Approved by BCC			\$92,165.75	\$223,191.00
Difference			\$3,868.00	-\$4,698.00

FY 20	FY 21	FY 22	Total of Contract
\$170,145.00	\$170,145.00	\$170,145.00	\$0.00
\$4,698.00	\$4,698.00	\$4,698.00	\$133,662.50
\$29,412.00	\$29,412.00	\$29,412.00	\$730,579.25
\$23,634.00	\$23,634.00	\$23,634.00	\$23,292.00
\$227,889.00	\$227,889.00	\$227,889.00	\$887,533.75
\$223,191.00	\$223,191.00	\$223,191.00	\$999,853.75
-\$4,698.00	-\$4,698.00	-\$4,698.00	-\$14,924.00

FISCAL IMPACT

Under Senate Bill 176 of the 79th Legislative Session of the State of Nevada these additional expenses are reimbursable, and the intent is to seek reimbursement for these expenses through the 911 Emergency Response Advisory Committee.

Budget authority exists with the 911 Fund to reimburse the Washoe County Sheriff's Office for the second year contract term in the amount of \$227,889.00

RECOMMENDATION

It is recommended that the E911 Emergency Response Advisory Committee approve the Washoe County Sheriff's Office second year contract term for BWC's in the amount of \$227,889.00.

POSSIBLE MOTION

Motion to approve funding for reimbursement and associated costs of second year contract term for BWC's in the amount of \$227,889.00 made payable to the Washoe County Sheriff's Office.