

**Attachment A**  
**Position Changes Recommended in FY 2016-17 Budget**

**GENERAL FUND POSITIONS TO BE ADDED**

Position #	Department	Title	Full/Part Time or	
			Intermittent	FTE's
TBD	Alternate Public Defender	Legal Secretary	F	1.00
TBD	Alternate Public Defender	Deputy Alternate Public Defender III	F	1.00
TBD	Alternative Sentencing	Human Services Support Specialist I	F	1.00
TBD	Alternative Sentencing	Human Services Support Specialist I	F	1.00
TBD	Community Services	Parks Maintenance Supervisor	F	1.00
TBD	Community Services	Park Project & Safety Coordinator	F	1.00
TBD	Countywide Security Initiative	County Security Officers (19)	F	19.00
TBD	Countywide Security Initiative	Deputy Sheriff (7)	F	7.00
TBD	Countywide Security Initiative	Sergeant	F	1.00
TBD	District Attorney	Deputy District Attorney III	F	1.00
TBD	District Attorney	Legal Secretary	F	1.00
TBD	District Attorney	Forensic Interviewer	F	1.00
TBD	District Attorney	Public Service Intern	Intermittent	0.49
TBD	District Court	District Court Human Resource Analyst	F	1.00
TBD	District Court	Court Sr. Technology Support Technician	F	1.00
TBD	Juvenile Services	Intermittent Investigative Assistant	Intermittent	0.30
TBD	Juvenile Services	Intermittent Youth Advisor II	Intermittent	2.00
TBD	Manager's Office	Fiscal Analyst II	F	1.00
TBD	Public Administrator	Office Support Specialist	F	1.00
TBD	Public Defender	Deputy Public Defender III	F	1.00
TBD	Sheriff	Supervising Communication Specialist	F	1.00
TBD	Sheriff	Communication Specialists	F	2.00
TBD	Sheriff	Office Assistant II - Part Time	P	0.60
TBD	Sparks Justice Court	Bailiff	F	1.00
TBD	Sparks Justice Court	Deputy Clerk II	F	1.00
TBD	Tech Services	Technology Support Technician II	F	1.00

**GENERAL FUND RECLASSIFICATIONS**

Position #	Department	Current Job Class	Recommended Job Class
70000001	Comptroller	Admin. Secretary Supervisor	Admin. Secretary
70000032	Treasurer	Asst. Chief Deputy Treasurer (M)	Asst. Chief Deputy Treasurer (O)
70000062	Comptroller	Accountant II	Sr. Accountant
70000091	Manager's Office	Community Relations Manager	Communications Director
70000174	Community Services	Office Support Specialist	Asset Systems Coordinator
70001398	Community Services	Chief of Bldg. Operations	Operations Superintendent-CSD/Facilities
70001446	Community Services	Account Clerk I	Account Clerk II
70001458	Community Services	Engineering Geomatics Technician	Engineering Geomatics Specialist
70002391	Sheriff	Account Clerk II	Supervising Criminalist
70002959	Sheriff	Sheriff's Office Records Manager	Chief Records Clerk
70006901	Tech Services	Technology Systems Developer II	Sr. Business Systems Analyst
70008970	Sheriff	Crime Analyst/GIS Specialist	NNCTC Intelligence Analyst
70009425	Sheriff	Sheriff Support Specialist	Office Assistant III
70002334	Sheriff	Office Assistant III (G)	New Classification Title (TBD) (H)
70002335	Sheriff	Office Assistant III (G)	New Classification Title (TBD) (H)
70002336	Sheriff	Office Assistant III (G)	New Classification Title (TBD) (H)
70002337	Sheriff	Office Assistant III (G)	New Classification Title (TBD) (H)
70002340	Sheriff	Office Assistant III (G)	New Classification Title (TBD) (H)
70002346	Sheriff	Office Assistant III (G)	New Classification Title (TBD) (H)
70009226	Sheriff	Office Assistant III (G)	New Classification Title (TBD) (H)
70009227	Sheriff	Office Assistant III (G)	New Classification Title (TBD) (H)
70002344	Sheriff	Office Assistant III (G)	New Classification Title (TBD) (H)
TBD	Public Defender	Legal Secretary	Legal Secretary Supervisor

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**GENERAL FUND - POSITIONS TO BE DELIMITED**

Position #	Department	Title	Full/Part Time or	
			Intermittent	FTE's
70000203	Community Services	Maintenance Worker II	P	-0.75
70008956	Community Services	Maintenance Worker II	P	-0.75
70000636	District Court	Court Tech. Network Engineer II (frozen)	F	-1.00
70000665	District Court	Integrated Case Services Mgr. (unfrozen last yr.)	F	-1.00
70000255	Human Resources	Human Resources Administration Manager	F	-1.00
<b>Total General Fund</b>				<b>45.89</b>

**OTHER FUNDS - POSITIONS TO BE ADDED**

Position #	Department	Title	Full/Part Time or	
			Intermittent	FTE's
TBD	Animal Services	Animal Services Caretaker	F	1.00
TBD	Animal Services	Animal Control Officer	F	1.00
TBD	Building & Safety	Deputy Building Official	F	1.00
TBD	Building & Safety	Technology Systems Developer II	F	1.00
TBD	Building & Safety	Code Enforcement Officer II	F	1.00
TBD	Building & Safety	Office Assistant II	F	1.00
TBD	Building & Safety	Building Inspector	F	1.00
TBD	Building & Safety	Senior Building Permit Technician	F	1.00
TBD	Building & Safety	Senior Building Inspector	F	1.00
TBD	Child Protective Services	Mental Health Counselor II	F	2.00
TBD	Child Protective Services	Social Worker III	F	2.00
TBD	Health Department	Program Coordinator New Position	F	1.00
TBD	Roads	Roads Supervisor	F	1.00
TBD	Roads	Lead Heavy Equipment Operator	F	1.00
TBD	Roads	Heavy Equipment Operator	F	1.00
TBD	Roads	Medium Equipment Operator	F	1.00
TBD	Utilities Fund	Wastewater Treatment Plant Manager	F	1.00

**OTHER FUNDS - RECLASSIFICATIONS**

Position #	Department	Current Job Class	Recommended Job Class
70001334	Animal Services	Animal Services Supervisor	Animal Control Officer
70001225	CTMRD	Environmental Engineer II	Licensed Engineer
70007925	Utilities Fund	Environmental Engineer II	Licensed Engineer
70004736	Health Department	Environmental Health Specialist	Admin Assistant I
TBD	Health Department	Environmental Health Specialist	Sr. Environmental Health Specialist
70001361	Equipment Services	Equipment Parts Inventory Control Supervisor	Auto Mechanic
70003902	RPSTC	Inmate Work Program Leader	Facilities Coordinator
70000933	Senior Services	Office Support Specialist	Program Assistant
70000894	Senior Services	Senior Services Director	Social Services Coordinator Supervisor
70002173	Health Department	Plans/Permits/Applications Aide	Office Support Specialist
70002174	Health Department	Plans/Permits/Applications Aide	Office Support Specialist
70002175	Health Department	Plans/Permits/Applications Aide	Office Support Specialist
70001195	Utilities Fund	Utility Worker II	Sewer Systems Worker II

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			<b>Intermittent</b>	<b>FTE's</b>
70007950	Health Department	Epidemiologist	Intermittent	-0.40
70003551	Health Department	Health Educator II	F	-1.00
70001345	Equipment Services	Heavy Diesel Mechanic	F	-1.00
70009060	Child Protective Services	Mental Health Counselor II	F	-1.00
70002134	Health Department	Office Assistant II	P	-0.60
70007951	Health Department	Public Health Investigator	Intermittent	-0.20

**OTHER FUNDS - POSITION CHANGES**

<b>Position #</b>	<b>Department</b>	<b>Title</b>	<b>FTE's</b>
70001186	Building & Safety	Change Cost Distribution for Engineering Tech from 50% Building and Safety/50% Utility Fund to 100% Utility Fund	-0.50
70001186	Utilities Fund	Change Cost Distribution for Engineering Tech from 50% Building and Safety/50% Utility Fund to 100% Utility Fund	0.50
70002188	Health Department	Office Assistant II Increase from .6 to 1.0 FTE	0.40
70002136	Health Department	Office Assistant II Increase from .8 to 1.0 FTE	0.20
<b>Total Other Funds</b>			<b>15.40</b>
<b>Grand Total - All Funds</b>			<b>61.29</b>