

## FISCAL SUSTAINABILITY

- Received \$91,587,038 in ARPA funding with supplemental funding earmarks.
- Completed contract with City of Reno for Crime Lab.
- Started RFP process for Regional CAD/RMS/JMS System.
- Completed over \$11 million in COVID-19 related reimbursement requests.



## **INNOVATIVE SERVICES**

- Drafted and finalized 3-year Technology Plan.
- Completed SAP Assessment and preparing recommendations.
- Launched 8 Citizen Advisory Boards.
- Developed & launched Washoe County Leadership Academy.
- Launched Management Development Program with over 200 people trained in past 5 month.



## **VULNERABLE POPULATIONS**

- Distributed \$9,650,000 in Rental Assistance.
- 224 exits to permanent housing from Cares emergency shelter & 19 exits to permanent housing from Cares Campus safe camp.
- Transitioned Homeless Services to the County, gained Continuum of Care designation from HUD.
- Recruiting, onboarding, and training of 30 mental health counselors and case managers, funded through ARPA by the BCC.
- Implemented Safe Camp pilot project and transitioned from tents to mod-pod units.



## **ECONOMIC IMPACTS**

- Developed Fiscal Feasibility Analysis tool.
- Completed the majority of Infrastructure Scorecard project.
- Rebranded Leger 8760 to nZero. Greenhouse gas emissions monitoring occurring internally for reduction planning.
- Initiated FEMA updates & Regional Reclaim Facility update.