Our Place Project Update

Board of County Commissioners Meeting
July 21, 2020

Kate Thomas, Assistant County Manager
Project History / Board Action

2018
- **August 2018** - Community Homelessness Advisory Board recommendation to separate populations
- **October 9, 2018** - Original Lease approved by BCC (modified in November)

2019
- **February 2019** - Construction Management At Risk (CMAR) process begins
- **April 2019** - Project design/architect approval by board & tentative budget presentation
- **May 21, 2019** - Board approval of NNAMHS budget (staff/capital)
- **CHAB Board Updates** - February 4, April 1, May 6, June 3
- **August 2019** - CMAR award to Q&D Construction and Guaranteed Maximum Price (GMP) award #1
- **GMP awards** - September 2019 #2, November 2019 #3, January 2020 #4 (final)
December 2019 - BCC approved construction budget increase of $2.735M

2020

- **March 2020** - William N. Pennington Foundation grant for playground; RFP award for facility operator (RISE)
- **May 2020** - mattress donation acceptance of 340 mattresses; contract award for meals for the women’s shelter
- **June 2020** - agreement to use overflow location to adequately house women until shelter completion in August, 2020; laundry services contract approved by BCC
Project Status

Building completion
- 602, 603, 604, 605 completed – June 8 move in for families/children
- Building 8c (youth) will be complete July 24
- 600/601 (women’s shelter) will be ready for occupancy August 15

Fencing
- 90% complete, expect completion July 24 with the community garden fencing to follow

Dining and intake modular
- Delivery expected October 1, 2020

Community garden
- Fencing to be completed by September 1, 2020
- Water backflow device and water line installation by August 1, 2020

Project construction investment: $14,688,255
**Independent Living / Youth**
- **Current**: No separation for age 18-21
- **Our Place**: 36 beds

**Women**
- **Current**: 50 beds
- **Our Place**: 105 beds

**Families/ Maternity**
- **Current**: 27 beds
- **Our Place**: 28 family bedrooms

**Daycare Capacity**
- **Current**: 44 children
- **Our Place**: 85 children
Vulnerable Populations Strategic Goal

• Address growth in regional homelessness

• Expand shelter capacity and separate populations from Record Street facility

• Additional access to mental health/substance abuse services

• Increased targeted case management

• Repurpose underutilized, existing facilities vs. building new shelter

• Expand Crossroads program
Future Needs / Issues

**Future Needs**
- Vehicles for Our Place
- Regional Affordable Housing
- Play equipment for children (bikes, scooters, playground equipment for home yards)
- 2A building for Daybreak

**Frequency of Board updates once functional**