The attached document was submitted to the Washoe County Board of Commissioners during the meeting held on September 24, 2019. by Dwayne Smith for Agenda Item No. 13 and included here pursuant to NRS 241.020(8).

Read at Clerk's Office 10/8/19 pm.
Facilities Master Planning Purpose:

- Identify through long-term programing, needs and potential uses for Washoe County Facilities over 20-year period to inform the organization and provide a framework for sound capital facilities investment decisions.
Goals:

• Incorporate best-practices concepts
• Safe, efficient and optimal access and interaction for customers and staff
• Improve existing facilities to operate sustainably where opportunities exist
• Create flexibility with facilities to meet future needs
Next Steps:

- Project prioritization and funding strategy discussion with Board
- Board direction for development of Washoe County's Capital Improvement Plan (CIP) and Washoe County's Strategic Plan.
Process:

- Steering committee provides oversight, input and direction
- Staff interviews
- Review of historical trends
- Develop projected population growth in alignment with documented regional growth projections
- Incorporate best-practices recommendations from other municipalities