
Supplemental Material

Public Body Name **Reno City Council**

Meeting Date **May 26, 2015**

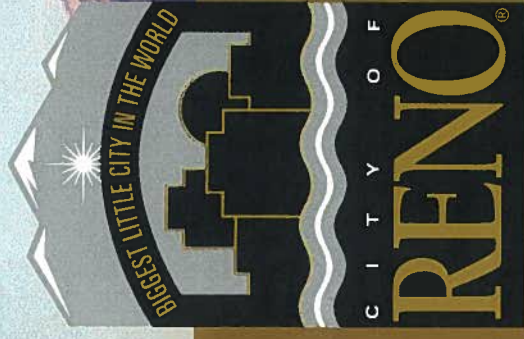
Agenda Item Title **7. Overview of Regional Fire Services (a) Presentation, discussion and potential direction to staff regarding the City of Reno Fire Department proposal for fire consolidation (b) Presentation, discussion and potential direction to staff regarding the Truckee Meadows/Sierra Fire Protection District proposal for fire consolidation, including but not limited to, an overview of the Blue Ribbon Committee on Regional Fire, 2014 -- Truckee Meadows-Sierra Fire Protection Districts/Washoe County, prepared by Emergency Services Consulting International (ESCI)**

Please see attached presentation for agenda item 7.a.

Attachments:

- Overview of Regional Fire Services - Reno Fire Department - Presentation (PDF)



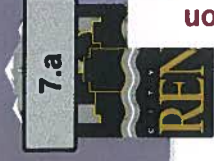


NORTHERN NEVADA REGIONAL FIRE CONSOLIDATION



PRESENTATION OUTLINE

- Considerations for the Establishment of a Northern Nevada Regional Fire Service Model
 - Service Delivery Enhancements
 - Proposed Staffing Model
 - Identification of Current Duplication of Services
 - Proposed Funding Model
 - Regionalization Options
 - Governance/Legal Formation



REGIONAL FIRE SERVICE DELIVERY ENHANCEMENTS

7.a

- Provides Highest Level of Fire Services for Washoe County Residents
- Eliminates Duplication of Fire Services and Personnel
- Equitable and Efficient Delivery of Fire Services including Paramedic Services throughout the Region
- Eliminates Need for Automatic Aid & Mutual Aid
- Provides OSHA Compliance for Fire Service Delivery
- Utilizes both Career and Volunteer Fire Resources
- Provides Consistent, Uniform Training of Fire Personnel



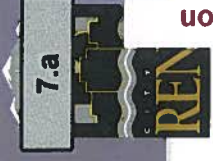
PROPOSED REGIONAL STAFFING MODEL



- Realignment of Existing Staffing Among Stations Regionally to Provide the Highest Level of Service to all Residents
- Fire District/Jurisdiction Boundary Drop
- **21 Stations Recommended – Eliminating Four (4) Geographically Redundant Stations**
 - Currently: 25 Existing Stations (14 Reno, 11 Truckee Meadows/Sierra)
- All Regional Department Fire Engines and Trucks Staffed w/4-person Providing Advanced Life Support (ALS) Medical Services
- Governed by a Regional Board

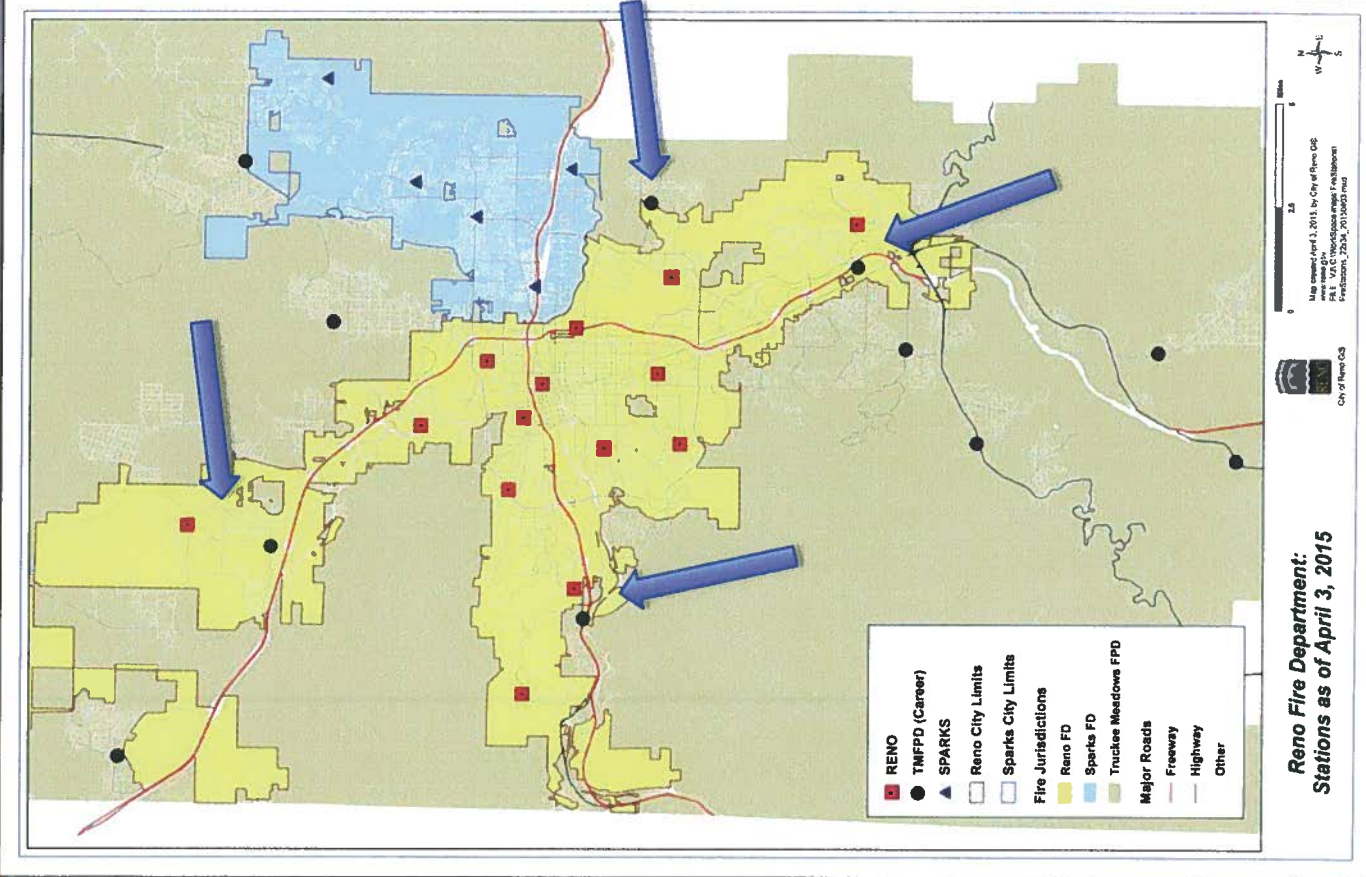
PROPOSED REGIONAL FIRE STAFFING MODEL

- 21 Staffed Career Fire Stations with 21 Engines, 2 Trucks & 1 Rescue Unit
- 3 Fire Command Battalions: North, South & Central
- 324 Career Line Fire Personnel Required to Staff Apparatus & Cover Vacancies
 - Line Personnel Requirements Utilize Existing Reno/TMFPD/SFPD Staffing
 - Reno: 213 Line
 - TMFPD/SFPD: 111 Line
- Additional 13 Volunteer Fire Stations

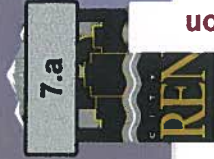


CURRENT REGIONAL REDUNDANT SERVICE AREAS

- Stead: Reno Station #9 & TM Station #13
- Somersett / Verdi: Reno Station #19 & TM Station #35
- Hidden Valley: Reno Station #6 & TM Station #37
- South Reno: Reno Station #12 & TM Station #14
- Options for Duplicated Stations:
 - Sell; Convert to Community Centers; Volunteer Stations



PROPOSED REGIONAL FIRE MODEL COST



- Current Available Annual Departmental Fire Funding:
 - FY 15/16 RFD/COR Budget: \$ 43,804,416
 - FY 15/16 TMFPD/SFPD Budget: \$ 26,211,121
 - Total Current Available Annual Fire Funding: \$ 70,015,537

- Proposed Regional Fire Annual Cost: \$ 69,695,118
 - Includes all Fire Operational Divisions: Administration, Operations, Fire Prevention, Safety & Training and Fleet Maintenance
 - Includes all Non-Operational Department Support Costs: Legal, Financial, HR, Payroll, A/R, A/P, Records, Clerk, I/T, Facility Maint., Communications, etc.
 - Provides Staffing for 24 Fire Companies at 21 Fire Stations
 - Provides ALS Service System-Wide
 - Brings all Personnel to Salary Parity
 - Brings all Apparatus Staffing to Nationally Recognized Standards

- Proposed Regional Fire Model Annual Savings: \$ 320,419

FIRE REGIONALIZATION FORMATION OPTIONS

7.a

Creation of a Joint Authority (w/o legislation – NRS 277)

- Joint Administration of Services with a Joint Board
- Can be an Exchange for Services or Joint Administration Arrangement
- Contract for Services
- Limited powers; No taxing framework; No rights of local government

Formation of a Regional Fire Authority (w/legislation)

- Creation of New Stand Alone Entity
 - Establishes Framework, Power, Authority and Taxing/Funding Structure
- Creates Uniform, High Standard of Service for all Citizens
- Model: LV Metro Police Dept (NRS 280)



Joint Fire Authority or Regional Fire Authority

- Cooperative Regional Board
- Reno City Council Appointees
- Washoe County Commission Appointees
- Establishes Administrative, Operational & Financial Policies for Department
- Defines Staffing for Board Operations and Administrative Duties

