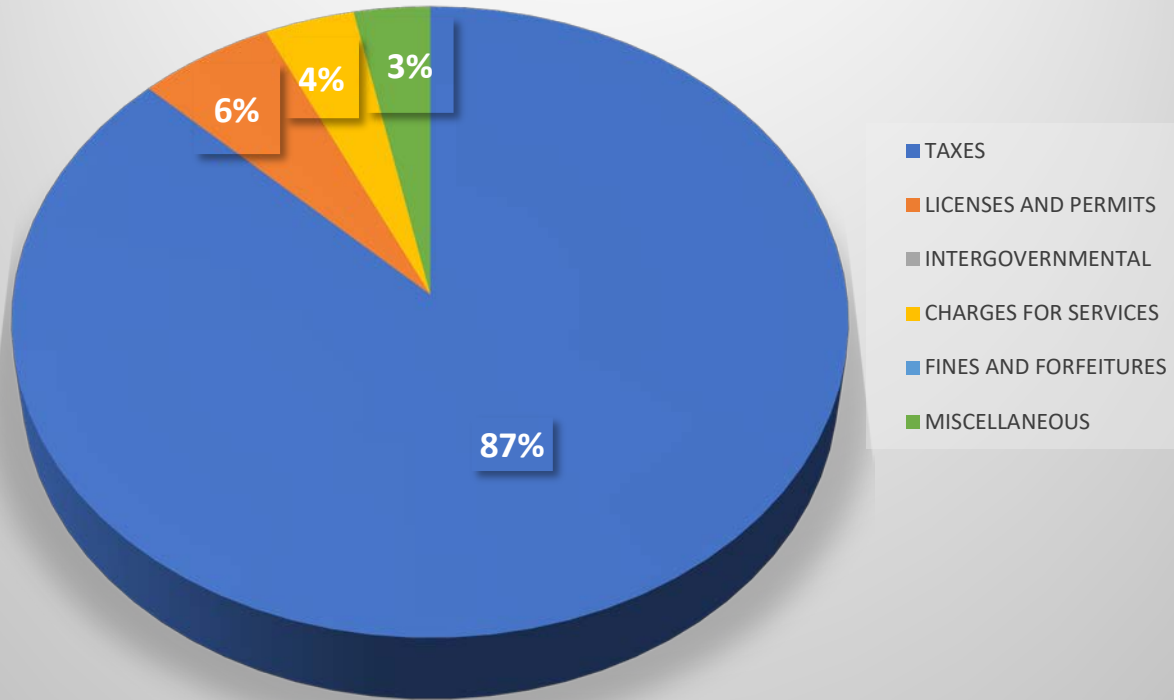


## WCRAS Revenue - Plan FY 19/20



Accounts	Plan	%
TAXES	4,685,440.00	87%
LICENSES AND PERMITS	307,000.00	6%
INTERGOVERNMENTAL		0%
CHARGES FOR SERVICES	203,000.00	4%
FINES AND FORFEITURES		0%
MISCELLANEOUS	171,806.73	3%
<b>REVENUE</b>	<b>5,367,246.73</b>	<b>100%</b>

Intergovernmental: We received \$17,792.11 from FEMA for the 2017 Flood Reimbursement. We won't have additional expenditure authority added in FY20, but these monies will fall to our fund balance.