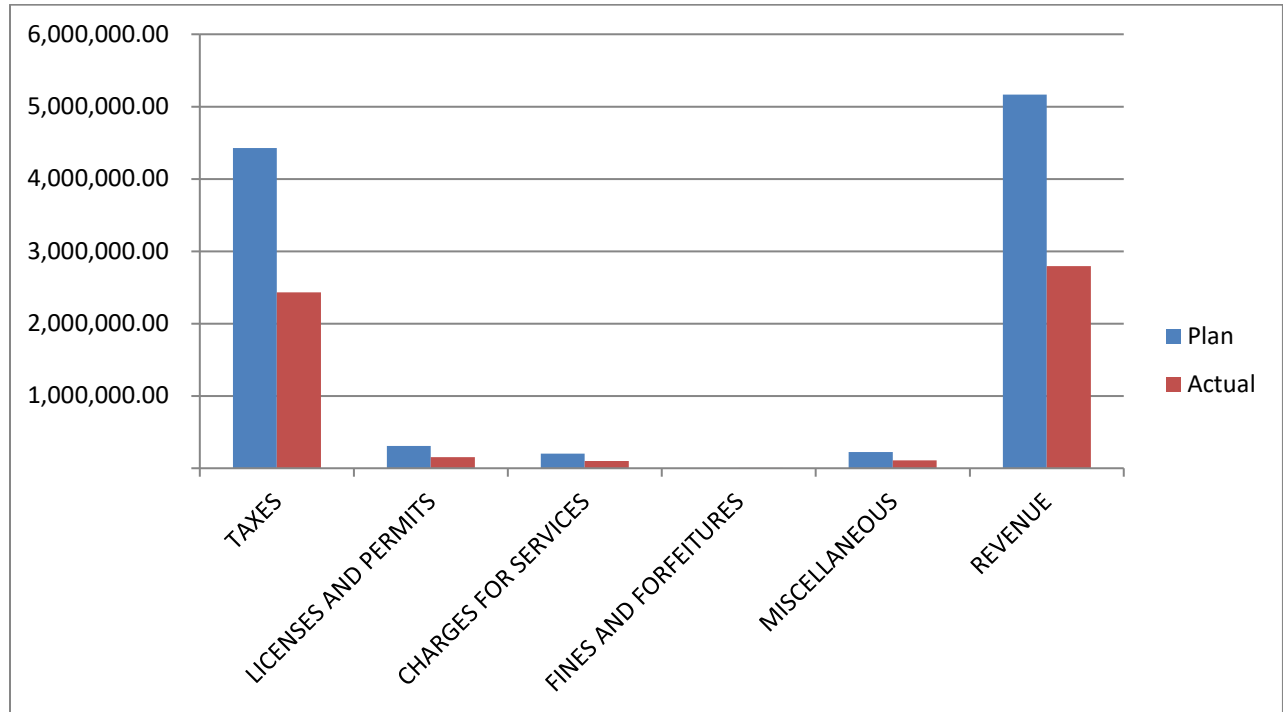


FY 18/19 2nd Quarter Revenue Update
July 1, 2018 thru December 31, 2018
Plan vs Actual



Accounts	Plan	Actual
TAXES	4,427,921.00	2,429,904.10
LICENSES AND PERMITS	307,000.00	152,875.00
CHARGES FOR SERVICES	203,000.00	98,712.12
FINES AND FORFEITURES		200.00
MISCELLANEOUS	226,246.51	110,988.75
REVENUE	5,164,167.51	2,792,679.97