

SLFRF Compliance Report - SLT-0610-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	GPR1NY74XPQ5
Recipient TIN	886000138
Recipient Legal Entity Name	Washoe County, Nevada
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1001 E. 9th Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Reno
Recipient State/Territory	NV
Recipient Zip5	89512
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Cares Campus - Facilities Operations FY 22

Project Identification Number	3-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$7,971,644.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$55,622.10
Total Cumulative Expenditures	\$55,622.10
Current Period Obligations	\$55,622.10
Current Period Expenditures	\$55,622.10
Project Description	The Nevada Cares Campus is a transitional housing facility for unhoused individuals in Washoe County. The project includes the addition of 28 staff members to implement evidence-based approaches at the Nevada Cares Campus. These staff members include one medical billing specialist, one mental health counselor supervisor, three case manager supervisors, 18 case managers, three mental health counselors I, and two mental health counselors II. This project increases facilities capacity and additional positions to ensure more robust and effective emergency homeless shelter services and case management. Positions will be funded through SLFRF grant funding only for the period of January 11, 2022, through June 30, 2022. Ongoing funding beyond the grant will need to be secured via the County's annual budget cycle.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$70,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$7,971,644.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Nevada Cares Campus is the region's primary emergency shelter for County residents experiencing homelessness. The Campus opened in May 2021 and quickly has grown in attempt to meet the ever-growing need for housing and homelessness services. The Campus provides emergency shelter for several hundred residents on a daily

	basis in addition to serving as a resource hub to assist participants experiencing barriers to employment, housing, medical care and other necessities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Many of the County residents that seek services at the campus have been negatively impacted by the COVID-19 public health emergency.

Project Name: Washoe County Safe Camp Capital

Project Identification Number	1-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$4,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$907,222.46
Total Cumulative Expenditures	\$882,947.46
Current Period Obligations	\$281,741.46
Current Period Expenditures	\$281,741.46
Project Description	The Washoe County Safe Camp is a space for unhoused individuals to have access to a safe location for camping with basic facilities including restrooms, handwashing facilities, and trash disposal. The project expands on previous work by the Washoe County Homeless Services Division to create a safe location with 50 modular temporary housing pods to replace current tents, add a covered shade structure, and build a small structure to serve as a multi-purpose building for individual's needs, including a day center a case management office space.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,500,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$4,500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Safe Camp provides a safe location for camping that is secure and provides basic facilities including restrooms, handwashing facilities, and trash disposal for individuals

impact experienced	experiencing homelessness who do not feel comfortable in congregate settings. The goal for all Safe Camp participants is to move into stable, independent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Homelessness in the region has increased as a result of the COVID-19 public health emergency and negative economic impacts. This program provides emergency shelter and housing-focused case management in addition to serving as a resource hub to assist participants experiencing barriers to employment, housing, and medical care among other basic necessities.

Project Name: Homeless Management Information System - Case Management

Project Identification Number	4-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Homeless Management Information System (HMIS) is a database tool that collects comprehensive data about community members experiencing homelessness. This tool is designed to coordinate services and housing referrals among providers throughout the community. The majority of community members who will benefit from this project live below the federal poverty line. This project will increase the capacity of the County's HMIS by expanding the number of licenses for community partners and establishing a case management module to better track case outcomes. This project supports the regional Built for Zero effort.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations

Project Name: WellCare Living Supports and Services Pilot Project

Project Identification Number	5-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed 50% or more
Adopted Budget	\$661,500.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$657,000.00
Total Cumulative Expenditures	\$381,600.00
Current Period Obligations	\$657,000.00
Current Period Expenditures	\$381,600.00
Project Description	Washoe County's WellCare facility serves community members with severe mental illness, or intellectual or developmental disabilities who have not been able to access the supportive housing resources they need as a result of COVID-19. The project provides for supportive housing of persons with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence and includes access to comprehensive case management and continuum of care who would other remain or become homeless due to their medical, physical, intellectual, or mental health condition.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides supportive housing of persons with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence and includes access to comprehensive case management of continuum of care this high-need/high-intensity population.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Individuals recovering from addiction, exiting foster care, and living with severe mental illness, or intellectual or developmental disabilities have not had equal access to growth opportunities and have been significantly impacted by the COVID-19 Public Health Emergency. This program closes a gap in the lack of available supportive-housing structures designed to meet person-specific needs for a vulnerable population who is otherwise unable to live independently.

Project Name: Washoe County Cares Campus Capital

Project Identification Number	2-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$21,468,706.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$131,417.83
Total Cumulative Expenditures	\$126,747.83
Current Period Obligations	\$56,789.83
Current Period Expenditures	\$56,789.83
Project Description	The Nevada Cares Campus is a new and dynamic project in our region. The project includes significant property improvements including, landscaping, bathrooms, showers, laundry, pet facilities, and the addition of a serving kitchen/cafeteria, case management/training space, construction of 50 units of bridge housing, and other site improvements/redesigns.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$21,468,706.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$21,468,706.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Nevada Cares Campus is the region's primary emergency shelter for County residents experiencing homelessness. Many of the County residents that seek services at the Campus have been negatively impacted by the COVID-19 public health emergency and economic decline.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic has exasperated the homelessness issues in Washoe County and the County has taken over full operational response to the issue in our community. The project has been determined reasonable and proportional because it assists the community with recovering from the impacts of COVID-19 on many of the most vulnerable populations in the community.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Kids Kottage Emergency Beds

Project Identification Number	6-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Washoe County Human Services Agency's Kids Kottage serves the region's abused and neglected children by providing emergency housing to children unable to be placed with foster families, relatives, or fictive kin. Kids Kottage operates 24-hour and is intended to provide temporary, emergency protective care for Washoe County children who have been removed from their home until alternative care options can be identified, although some do remain at the Kottages because no other care options are available. At Kids Kottage, children are given medical, mental health, and educational evaluations and support to ensure their needs are met. The project will add 15 beds effectively doubling capacity to reduce child to staff ratios.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Washoe County Human Services Agency's Kids Kottage serves the region's abused and neglected children by providing emergency housing to children unable to be placed with foster families, relatives, or fictive kin.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The operations of Kids Kottage supports the abused and neglected children in our community that have needed to be removed from their homes. Domestic abuse has increased as a result from the COVID-19 pandemic and Kids Kottage aims to support the increased demand on services.

Project Name: Addressing Health Services Agency Critical Staffing

Project Identification Number	7-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$527,133.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$40,494.68
Total Cumulative Expenditures	\$40,494.68

Current Period Obligations	\$40,494.68
Current Period Expenditures	\$40,494.68
Project Description	The Washoe County Human Services Agency Child Protective Services Division has identified three positions as critical for managing the increased demand on staff caused by the COVID-19 pandemic. The project will hire three positions (one Runner, one Intake Screener, one Assessment Case Worker) to administer services directly to support children in foster care and the children or families involved in the Child Welfare System.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The three positions will act as additional capacity for the Child Protective Services Division to meet the increased need and demand on County support services. Washoe County School District is facing a critical bus driver shortage for the 2021-22 school year which has increased demand on Washoe County CPS transportation abilities for children in the CPS care. There has been an increase in nearly 55 children in the division's care over the course of the public health emergency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As a result of the COVID-19 Pandemic, there has been an increased demand on Child Protective Services drivers and case workers. These three positions will work to address case backlog, process intake calls which are up by more than 1200 from prior year rates, and meet increased demand on transportation services caused by COVID-19 and the school district's shortage of bus drivers.
Number of government FTEs responding to COVID-19 supported under this authority	3

Project Name: Human Services Agency Vehicle Project (9 Vehicles)

Project Identification Number	8-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$283,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$55,196.50
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$55,196.50
Current Period Expenditures	\$0.00
	Washoe County Human Services Agency identified a need for nine vehicles to add to its fleet to assist with the transportation needs of the population served. This need is a result of the increased caseloads resulting during the COVID-19 public health emergency. The resulting stressors of the pandemic (such as COVID fatigue, loss of employment, and reduced access to childcare coupled with increased demands of exclusions and restrictions) has led to

Project Description	a positive correlation in child abuse and neglect intake referrals and assessment cases. Vehicles have high passenger capacity, ability to safely fit multiple car seats, all-wheel drive ability, and overall easy accessibility for younger children and those with physical and mental disabilities. Vehicles will be used to address increased caseload for young children and families involved with the foster system to be transported to appointments, visitations, school, and other required essential services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$252,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	HSA provides support to various vulnerable populations of the community including seniors, homeless women and families, and children suspected or confirmed to have been exposed to abuse and/or neglect. The programs are structured to address social needs and provide transportation assistance to participants. Many participants require transportation to health appointments, court hearings, and areas beyond the school district's boundaries.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As a result of the public health emergency and negative economic impacts of COVID-19, the Human Services Agency has experienced an increased demand on transportation services. Compounding regional issues such as a critical bus driver shortage and reduced number foster families has placed additional need for County transportation services for child protective services, social services, and unhoused persons enrolled in social programs and case management.

Project Name: Our Place Site Enhancements

Project Identification Number	9-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$450,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$690.90
Total Cumulative Expenditures	\$690.90
Current Period Obligations	\$690.90
Current Period Expenditures	\$690.90
Project Description	The Washoe County Our Place campus is a facility for women and families experiencing homelessness. The campus has been designed to meet COVID social distancing recommendations. The project intends to complete on-site fencing, landscaping, and miscellaneous repairs and interior/exterior finishes on existing buildings. Addressing the landscaping, fencing, and painting needs of the campus will ensure safe ingress and egress for the residents on the campus, particularly in winter. In addition, it will ensure the buildings are protected from damage caused by drainage, foot traffic, weather, etc. which ensures all space can remain available to clients still following social distancing guidelines.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$450,000.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Our Place provides services to unhoused women and families in Washoe County. The community impact of the COVID-19 public health emergency saw an increase in loss of employment and instability is service availability which was noticeable in the continued at or above capacity operations since opening. Addressing the landscaping, fencing, and painting needs of the campus will ensure safe ingress and egress for the residents on the campus, particularly in winter.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The construction of Our Place was underway when the COVID-19 public health emergency began. Due to the vulnerable population intended be served at this location and the need to be able to socially distance, the project was expedited, and emphasis was placed on facility renovations that complied with social distancing requirements. Completing the finishing pieces of the facility such as landscaping paint, and miscellaneous repairs and interior/exterior finishes preserves the property.

Project Name: Community Garden Fencing

Project Identification Number	10-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%

Adopted Budget	\$130,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project at the Our Place campus includes installing fencing around the 2.6-acre community garden and mini-farm on the property. The project will support the fencing around the perimeter of the garden to secure the garden space. Including activities like gardening and farming at the Our Campus facility works to increase the success of individuals. Women and families will be able to learn to grow food and provide for themselves while feeling safe in a fenced-in environment.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$130,000.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Our Place provides emergency housing and services to women and families experiencing homelessness and domestic abuse. The shelter provides a safe place for it's residents and has exceeded capacity since it's opening during the COVID-19 public health emergency. The facility requires fencing around the perimeter of the facility and around the on-campus garden to ensure a safe environment for those staying at Our Place, many of whom are fleeing violent circumstances of domestic abuse.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our Place construction was expedited at the onset of the COVID-19 public health emergency. The facility design was adapted to meet social distancing requirements and providing the necessary outdoor space for residential gatherings in a safe environment.

Project Name: Sparks Socially Distanced Jury Courtroom

Project Identification Number	13-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$380,900.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Sparks Justice Court requested ARPA funds to create a new courtroom that will accommodate fourteen jurors and provide equitable distancing, thus providing a safer operating environment. During the COVID-19 pandemic, the Sparks Justice Court ceased all jury trials scheduled from March 2020 and did not resume jury trials until July 2021. The court was backlogged over 20 jury trials due to the COVID-19 public health emergency. Additionally, virtual hearings conducted because of the COVID-19 public health emergency take much longer and require additional staffing resources, creating further delay in adjudicating cases. The new courtroom will provide an opportunity to contract with Pro Tempore's and temporary staff to move cases forward to mitigate further backlog.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$380,900.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project aims to provide additional jury room space for jury members to adequately social distance including new equipment and audio visual equipment. The project will assist with providing in-person court hearings and addressing the court's backlog while meeting health safety requirements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As a result of the COVID-19 public health emergency and negative economic health impacts, the Sparks Justice Court has experienced a heightened demand on court hearings due to ceased jury trials from March 2020 through July 2021. After reconvening in-person court hearings, the Sparks Justice Court has experienced inadequate space to provide a safe and socially-distanced court experience for jurors.

Project Name: Public Defender workstations to address court backlog caused by COVID

Project Identification Number	11-001
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%

Adopted Budget	\$75,341.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Washoe County Public Defender is hiring three attorneys and two support staff for a period of 24 months to address COVID-19 pandemic-imposed backlog. The project will include workstations for these new staff members and COVID-19 related facility enhancements to allow for a safe client-attorney meetings and work.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$75,341.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will increase the number of workstations for public defender staff to address the criminal case backlog associated with the COVID-19 public health emergency. The new space will allow for additional space for client-attorney meetings, interviews, and visitations. An attorney client conference room, investigator work cubicles, and workspaces will be adapted in the current public defender's office space.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The workstations will exclusively be used for grant-funded staff for addressing the COVID-19 pandemic criminal case backlog that exists. The other spaces will be used by staff to ensure an effective delivery of government services provided by the Washoe County Public Defender's Office.

Project Name: District Attorney's Office - Facility Improvements

Project Identification Number	12-001
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$390,732.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Washoe County District Attorney is hiring three attorneys and two support staff for a period of 24 months to address COVID-19 pandemic-imposed backlog. The project

Project Description	will include workstations for these new staff members and COVID-19 related facility enhancements to allow for a safe client-attorney meetings and work.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$390,732.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Additional workstations will allow for staff to provide services to community members impacted by the COVID-19 public health emergency and negative economics. The DA court case demand increased substantially during the public health emergency due to the inability to hold in person court hearings and limited access to communicate with clients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The additional grant-funded staff for the District Attorney's Office will be responsible for addressing criminal case backlog. This project is supplemental to allow for additional workstation space for these grant-funded positions and effective delivery of service.

Project Name: Sparks Justice Court - JAVS Audio Visual Upgrade

Project Identification Number	14-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$138,638.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$56,447.72
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$56,447.72
Current Period Expenditures	\$0.00
Project Description	Sparks Justice Court will use funding to make necessary upgrades to courtroom audiovisual technology. The project meets the growing demand for remote access to justice for public safety, expedited processing of case backlog due to the COVID-19 pandemic and addresses the negative impact of low-quality audiovisual technology on Limited English Proficiency (LEP) individuals and those who are hard of hearing. Additionally, this project addresses the quality of evidence sharing with onsite and remote parties and the preservation of such records within the certified recording system. Currently, the court experiences many issues in evidence cart connections and shared quality due to the outdated use of video graphics arrays and multiple down/up scalers to transmit the proceedings into the recorder, witness stand, and public visual display. These are critical fixes needed to continue virtual hearings and ensure every court user receives a quality experience.
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$135,038.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project addresses public health and economic impacts by providing additional capacity at the Sparks Justice Court to host virtual court proceedings using upgraded audio-visual technology. Virtual court proceedings are fundamental means of providing public access while maintaining distance. The quality of access to court proceedings and evidence sharing is imperative to the work being done. The public must have clear, unobstructed view of all parties to the proceeding.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project meets the growing demand for remote proceedings and access to justice for public safety, expedited processing of case backlog caused by the COVID-19 public health and negative economic impacts, and addresses the negative impacts of low-quality audiovisual technology on Limited English Proficiency (LEP) individuals and those with hearing impairments.

Project Name: Reno Justice Court- Courtroom A Remodel

Project Identification Number	15-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Reno Justice Court will be modifying an existing courtroom to accommodate for additional jury members and members of the public to allow for social distancing and to comply with Nevada Assembly Bill 42, which expanded the size of a justice court jury from six to twelve. The Court has at times restricted the number of individuals who can come to the Court in-person during the pandemic. Although many types of cases can still be adjudicated in such circumstances due to remote proceedings, criminal trials cannot be conducted remotely as criminal defendants have a Constitutional right to in-person cross-examination of

	witnesses against them. This has created a significant back log of criminal cases.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$450,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Self Help Center

Project Identification Number	16-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$90,675.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$77,052.16
Total Cumulative Expenditures	\$9,522.00
Current Period Obligations	\$77,052.16
Current Period Expenditures	\$9,522.00
Project Description	The Reno Justice Court is currently constructing a physical space to house a self-help center. The project will furnish the space with computer terminals, workstations, chairs, and modular walls/doors for conference rooms. Once this area is furnished, self-represented litigants will be able to use the space to, among other things, oppose a residential eviction, oppose a debt collection proceeding, seal a criminal record, or file/oppose a small claims case. Self-represented litigants will be able to obtain assistance with registering for the Court's electronic filing system, and the Court will allow representative from local legal aid organizations to use the space to provide advice and counsel to these individuals.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$90,675.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Self Help Center allows for community members to represent themselves and access resources for legal counsel. The program will serve individuals and families who are facing eviction (or involved in other civil legal proceedings) but cannot afford to hire an attorney.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The eviction moratorium created by the CDC, residential evictions will exacerbate the public health emergency by forcing families and individuals to live in high density congregate housing. Providing assistance to individuals facing an eviction will mitigate those adverse consequences of the pandemic.

Project Name: Sheriff's Office Deputy Sheriff's Positions

Project Identification Number	17-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$1,956,096.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$48,098.55
Total Cumulative Expenditures	\$2,966.26
Current Period Obligations	\$48,098.55
Current Period Expenditures	\$2,966.26
Project Description	The Washoe County Sheriff's Office will hire 20 Deputy Sheriff's and two Sergeants to address the increased criminal activity in service areas. From increased high-risk calls for service such as domestic violence to the expanded mental health needs of individuals housed in the Detention Facility, the workload placed on Deputies has increased exponentially. Sheriff's Office deputies are the first responders to emergency calls from both the Nevada Cares Campus and the Washoe County Safe Camp. These calls will involve more time and complexity. The project will include the equipment needed to onboard these 22 positions including: radios, tasers, Ballistic vests, weapon allowance, four (4) vehicles, and recruitment costs.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	New Washoe County Sheriff deputies will work to address the rise in violent calls in the region since the COVID-19 public health and negative economic impacts occurred. There has been an increase in high-risk calls made to 911 in the region and expanded service to new and existing Washoe County facilities. Many of the calls require additional time to complete to the complex nature of the situation, especially around the Nevada Cares Campus and Washoe County Safe Camp, the new homeless facilities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project works to bring officer levels to a more reasonable amount given the complexity of calls to 911. In 2021, there were 367 deputies despite increasing jail populations and generally increasing population numbers and calls in the region. The project seeks to jumpstart hiring of new deputies to address the increase of crime in our region and to keep citizens safe.
Number of government FTEs responding to COVID-19 supported under this authority	22

Project Name: Washoe County Sheriff's Office UVC Sanitizing Program

Project Identification Number	18-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care

	facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$140,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Washoe County Sheriff's Office will install UVC Light Sanitizing equipment to eliminate exposure to contagious diseases by killing bacteria or viruses prior to cleaning the inmate cells or housing units. This project will reduce costs for cleaning supplies because the equipment will sanitize the Detention Facility instead of personnel routinely cleaning it to eliminate the bacteria or viruses by wiping handrails, high touch areas, etc.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$140,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement

Project Name: Clerk's Office Clerk Staffing for CHAB and Clerk's Office Administrative

Project Identification Number	19-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$58,895.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project at the County Clerk's Office is to hire one assistant staff member to support the homelessness board and Clerk for six months.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Washoe County Clerk's Office needs assistance with the increased workload of the the Clerk's Office given the extreme amount of public comment given at the Board of County Commissioners and Community Homelessness Advisory Board meetings. This staff member will work to address backlog in the office caused by COVID-19
	The project is hiring one staff member for six months to address backlog caused by the COVID-19 public health

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	emergency and negative economic impacts in the community that the Clerk's Office works on. Once backlog has been addressed, the Clerk position will be moved from ARPA-SLFRF funding to other sources and could be pivoted to other needs of the department.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: District Court Courtrooms Audio Visual Upgrade

Project Identification Number	21-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$1,285,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,016,620.76
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,016,620.76
Current Period Expenditures	\$0.00
Project Description	The Washoe County District Court will increase audio-visual technology to allow for additional court proceedings for remote courts. The District Court will install the cameras, microphones and media carts necessary to have true audiovisual capabilities in each court room. This project also includes a new AudioVisual Technician for 24 months.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,016,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project increases the courts ability to hold virtual court hearings to better assist the public and provide additional resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Court backlog has increased due to the COVID-19 pandemic. This project will allow the courts to have additional options for hosting court proceedings to streamline the process and allow for greater flexibility. Virtual court hearings must have clear evidence sharing opportunities which the court currently lacks reliable options.

Project Name: Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies

Project Identification Number	20-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%

Adopted Budget	\$190,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$153,499.34
Total Cumulative Expenditures	\$153,499.34
Current Period Obligations	\$153,499.34
Current Period Expenditures	\$153,499.34
Project Description	The caseload for the Medical Examiner's Office increased by more than 16% between 2019 and 2020 and is projected to increase by a total of 22% between 2019 and 2021. Due to the significant increase in deaths in the region, the Medical Examiner's Office needs additional funding for personnel to handle the caseload increase. The ME's Office must investigate and conduct additional testing on other deaths as potential COVID-related deaths (cases in which COVID had not been diagnosed but in which similar symptoms are present). Many of these deaths do not end up being COVID-related but additional time and effort are used to make that determination which increases the workload for employees. The Medical Examiner's Office also needs additional supplies to perform its mandated duties. This funding will allow the purchase of additional lab supplies (such body bags, scalpels, etc.) that are required for the office as well as personal protective equipment (PPE) for employees. During the pandemic, there has been (and continues to be) significant supply chain shortages. The Medical Examiner's Office had to exhaust its normal supply reserves due to the lack of availability of supplies and has yet to recover.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Purchasing personal protective equipment and other medical examiner supplies to adequately handle incoming caseload. Additional supplied are needed to perform examinations of additional deceased persons. Medical examiner supplies and PPE are not reusable and are considered "one time use" so each additional death investigated creates additional expenses needed for supplies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ME services are required for any person who dies. Due to the increased death rate in the community as a result of COVID-19, the ME Office requires additional supplies to meet the proportional increase in deaths.

Project Name: Mobile Outreach Vehicle/Command Post

Project Identification Number	22-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$490,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Health District will develop plans for and purchase a mobile outreach vehicle that will also serve as a central command post in emergencies. The vehicle will allow for targeted outreach focusing on highly socially-vulnerable zip codes. A mobile outreach vehicle/command post will allow training and education to healthcare partners in the community, increasing WCHD's ability to provide medical services and mass vaccinate through targeted outreach. In addition, the vehicle will be utilized at Public Health Preparedness exercises of a varying types thus increasing public health and healthcare response in the region. The vehicle will be setup with an exam room to provide clinical services to help close the gap of health outcomes by going to underserved zip codes, specifically zip codes of high social vulnerability index as noted above, including multiple ethnic groups, with low vaccine rates and low access to health care. By increasing access to healthcare preparedness and access to clinical services, Washoe County Health District would be mitigating the economic, social and health impact of COVID-19 on our underserved and vulnerable population.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$489,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provides a mobile command center and outreach vehicle for the Washoe County Health Department. The COVID-19 pandemic revealed new health disparities in the county and exasperated the existing health gaps. The command post will allow for the county to administer services to a greater number of individuals in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The mobile outreach and command post will increase the ability to respond and provide the foundation to provide training and education to healthcare partners and provide healthcare services to vulnerable populations. As a result, the County hopes that the increased education on health care will mitigate future health disparities.

Project Name: Health District Improvements to Public Health Technology Infrastructure

Project Identification Number	23-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Environmental Health Services and Air Quality Management Divisions project will contract with a vendor to implement the following: 1) Simplify the public facing processes to increase functionality and use and 2) Automate all processes including all permits and inspections. By updating the Accela system, focusing on customer ease of use, ensuring all processes are automated and efficient, and reporting is easy and comprehensive, the Health District will be able to meet the public health needs more rapidly in Washoe County. This project will also improve the technology infrastructure to assist in meeting the current backlog and assist in the prevention of future backlogs.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County's current public health technology used to track inspections, complaints, and provide information to the public is not equipped to distribute the volume of information needed to be displayed. The system was not originally designed to meet public health needs which furthers the gaps in functionality. The combination of backlog of work and ill functioning software has led to significant inefficiency of staff time.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since COVID-19, Washoe County Health District has experienced longer inspection and re-inspection rates for local businesses. This is due to shuttered businesses, high staff turnover, and limited access to trained staff.

Project Name: District Attorney's Office - Court Case Backlog Personnel

Project Identification Number	12-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$2,032,682.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Washoe County District Attorney's Office will hire three deputy district attorneys, investigator, and two legal secretaries to address court backlog created by the COVID-19 pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Hired staff will work entirely to address the backlog of cases in the District Attorney's Office.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are monitoring the project to ensure that staff time is fully dedicated to COVID recovery and addressing backlog.
Number of government FTEs responding to COVID-19 supported under this authority	6
Number of FTEs rehired by governments under this authority	5

Project Name: Public Defender Attorneys & Support Staff-Backlog

Project Identification Number	11-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$1,240,854.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$39,874.64
Total Cumulative Expenditures	\$39,874.64
Current Period Obligations	\$39,874.64
Current Period Expenditures	\$39,874.64
Project Description	The Washoe County Public Defender's project aims to hire three attorneys for 24 months. Each attorney will receive an average of 255 cases per year and is expected to close an average of 259 cases per year. The three attorneys will be able to provide representation to clients and close 1,530 cases over the term of the grant. This will close the cases received/cases closed disparity. This will positively impact the criminal case backlog within the courts. Restoring balance to the Public Defenders case received case closed ratio will benefit the court system, the criminal justice system and most importantly the vulnerable and indigent population whose communities have been disproportionately impacted by the COVID-19 pandemic. Each Public Defender client is indigent or receives government benefits or has an income that is less than 200% of the federally

	designated level signifying poverty. Additional personnel needed to support the work of the three attorney's includes a legal secretary and an investigator.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The negative impact of the COVID-19 pandemic has created a backlog of criminal cases in the court system. This project addresses court case backlog for the Public Defenders Office's clients who are indigent without means of employing an attorney. The project will reduce the disparity in attorney case volume between cases received and cases closed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The additional personnel will contribute to reduce the court backlog caused by COVID19. The attorneys will work to close outstanding cases that occurred between 2020 to present. These are limited-term positions.
Number of government FTEs responding to COVID-19 supported under this authority	5
Number of FTEs rehired by governments under this authority	5

Project Name: Great Reno Balloon Race

Project Identification Number	25-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$0.00
Project Description	The Subgrant to The Great Reno Balloon Race will be used towards operational expenses for the Great Reno Balloon Race of 2022 and ensure future sustainability of the event. The Great Reno Balloon Race is the world's largest free hot-air ballooning event. During four days in early September, you can look up into the Reno skies and see a rainbow of hot air balloons soaring about. From its humble beginnings in 1982 with just 20 balloons, The Great Reno Balloon Race has taken flight with up to 100 balloons each year. The idea was to create an event that would keep visitors in town the weekend between the State Fair and the Reno Air Races and 39 years later, it is known as a world-renowned, and locally as a beloved community tradition.

Project Name: Children's Cabinet Signs of Suicide

Project Identification Number	24-000
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$0.00
Project Description	The Signs of Suicide (SOS) prevention program is a nationally recognized, evidence-based, program for middle and high school-age students. The ARPA grant will be used for operating expenses to ensure the program is fully funded for the 2021-2022 school year in Washoe County middle schools.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Signs of Suicide (SOS) Prevention Program is a nationally recognized, evidence-based, program for middle and high school-age students. The Children's Cabinet has been implementing SOS in Washoe County schools in collaboration with WCSD staff for more than 7 years. Suicide prevention education for 7th graders in the Washoe County School District is mandated by state law.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Washoe County has determined that the program is reasonable and proportional to COVID-19 impacts because there has been an increase in youth suicide ideation as a result from schooling from home and the disruptions across the world.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Washoe County Recruitment Incentive Program

Project Identification Number	26-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Washoe County Human Resources has struggled to recruit certain positions over the past year. Recruitment bonuses will be used to recruit and retain hard to hire positions like nurses, mental health professionals, and other critical positions for handling the COVID-19 pandemic.
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Project Name: Washoe County ARPA Admin

Project Identification Number	27-000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$2,800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$153,455.45
Total Cumulative Expenditures	\$146,961.70
Current Period Obligations	\$43,237.06
Current Period Expenditures	\$43,237.06
Project Description	Washoe County has created a small team housed under the Office of the County Manager to administer and manage SLFRF funding. There is one Program Manager, one Analyst, and one Fiscal Compliance Officer. Budget includes workstations for staff members and office supplies to administer grants to subawards and comply with SLFRF reporting requirements. The Comptroller's Office has added a part-time Accountant dedicated to ARPA 20 hours per week.

Project Name: ARPA Accountant

Project Identification Number	30-000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$286,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,369.74
Total Cumulative Expenditures	\$10,369.74
Current Period Obligations	\$8,967.24
Current Period Expenditures	\$8,967.24
Project Description	Washoe County has hired a part-time temporary accountant to assist with managing Washoe County ARPA-funded projects.

Project Name: Wellness Center

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Project Identification Number	29-000
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$48,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,957.29
Total Cumulative Expenditures	\$16,957.29
Current Period Obligations	\$16,957.29
Current Period Expenditures	\$16,957.29
Project Description	Washoe County has converted a space on it's government campus to provide a modest wellness center experience where employees can exercise, take meditation classes, and explore other wellness activities. The project includes purchase of treadmills and some other exercise equipment.

Subrecipients

Subrecipient Name: Electrical Solutions LLC

TIN	
Unique Entity Identifier	E9M6EQDMLGV3
POC Email Address	
Address Line 1	PO Box 61804
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89506
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LIT WORKSHOP, INC.

TIN	
Unique Entity Identifier	JG6XU59T4YF8
POC Email Address	
Address Line 1	3333 NW LUZON ST
Address Line 2	
Address Line 3	
City	PORTLAND
State	OR
Zip	97210
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: INNOVATIVE COMMUNICATION SYSTEMS, LLC

TIN	
Unique Entity Identifier	VLR4LH3XYT91
POC Email Address	
Address Line 1	PO BOX 50325
Address Line 2	
Address Line 3	
City	RENO

State	NV
Zip	89435
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JUSTICE AV SOLUTIONS, INC.

TIN	
Unique Entity Identifier	LG3CY5S96PH8
POC Email Address	
Address Line 1	13020 MIDDLETOWN INDUSTRIAL BLVD.
Address Line 2	
Address Line 3	
City	LOUSVILLE
State	KY
Zip	40223
Zip+4	4761
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: KRUEGER INTERNATIONAL, INC

TIN	
Unique Entity Identifier	PAZHQEMYTSD8
POC Email Address	
Address Line 1	PO BOX 8100
Address Line 2	
Address Line 3	
City	GREEN BAY
State	WI
Zip	54308
Zip+4	8100
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NEW HOPE PLACEMENT LLC

TIN	
Unique Entity Identifier	DRHFNUHRUQM4
POC Email Address	
Address Line 1	3312 W CHARELSTON BLVD

Address Line 2	
Address Line 3	
City	LAS VEGAS
State	NV
Zip	89502
Zip+4	1829
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: HERB HALLMAN CHEVROLET, INC.

TIN	
Unique Entity Identifier	Q9AXZFJB82A7
POC Email Address	
Address Line 1	800 Kietzke LN
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89502
Zip+4	2016
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VAN WOERT BIGOTTI ARCHITECTS, A PROFESSIONAL CORPORATION

TIN	
Unique Entity Identifier	EJXHZCPDKHK4
POC Email Address	
Address Line 1	1400 S Virginia ST STE C
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89502
Zip+4	2836
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: GREAT RENO BALLOON RACE INC.

TIN	
Unique Entity Identifier	DJSKSWCJL4W7
POC Email Address	
Address Line 1	240 S Rock BLVD
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CHILDREN'S CABINET, INC., THE

TIN	
Unique Entity Identifier	HTDYSR4MA2B1
POC Email Address	
Address Line 1	1090 S Rock BLVD
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FACILITIES MANAGEMENT INC

TIN	880489798
Unique Entity Identifier	
POC Email Address	
Address Line 1	3005 Old US Hwy 395 N.
Address Line 2	
Address Line 3	
City	WASHOE VALLEY
State	NV

Zip	89704
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: GRBR Event Support

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	Rancho San Rafael Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89503
Place of Performance Zip+4	
Description	<p>The Subaward to The Great Reno Balloon Race will be used towards operational expenses for the Great Reno Balloon Race of 2022 and ensure future sustainability of the event. The Great Reno Balloon Race is the world's largest free hot-air ballooning event During four days in early September you can look up into the Reno skies and see a rainbow of hot air balloons soaring about From its humble beginnings in 1982 with just 20 balloons The Great Reno Balloon Race has taken flight with up to 100 balloons each year. The idea was to create an event that would keep visitors in town the weekend between the State Fair and the Reno Air Races and 39 years later it is known as a world-renowned and locally as a beloved community tradition.</p>
Subrecipient	GREAT RENO BALLOON RACE INC.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022
Primary Sector	Other
Purpose of Funds	<p>The purpose of the funds are to support a subgrant to the Great Reno Balloon Race for the annual event. The grant supports event logistics and supplies related to managing hundreds of thousands of spectators.</p>

Subaward No: Children's Cabinet Subgrant

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	1090 Rock Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno

Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	The Signs of Suicide SOS prevention program is a nationally recognized evidence-based program for middle and high school-age students The ARPA grant will be used for operating expenses to ensure the program is fully funded for the 2021-2022 school year in Washoe County middle schools
Subrecipient	CHILDREN'S CABINET, INC., THE
Period of Performance Start	1/11/2022
Period of Performance End	6/30/2022

Subward No: Safe Camp LIT

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$686,470.00
Subaward Date	9/23/2021
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Washoe County has purchased 50 modular pods to be used as safe and reliable temporary housing options at our Safe Camp site replacing current tents. Safe Camp is a safe alternative for community members experiencing homelessness where they may camp in a secure location with restrooms, sanitation centers, and other basic resources. This constitutes an enumerated cost based on servings to homeless individuals.
Subrecipient	LIT WORKSHOP, INC.
Period of Performance Start	9/23/2021
Period of Performance End	5/31/2022

Subward No: FMI CONTRACT PO

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$189,900.00
Subaward Date	10/7/2021
Place of Performance Address 1	1800 THRELKEL ST
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	RENO
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Demolition and site grading of the project construction site.
Subrecipient	FACILITIES MANAGEMENT INC
Period of Performance Start	10/7/2021
Period of Performance End	10/19/2021

Subaward No: Contract to New Hope Placement for WellCare

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$657,000.00
Subaward Date	6/14/2021
Place of Performance Address 1	850 Mill Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	New Hope Placement LLC, dba Well Care Services Reno carries out services to the Well Care emergency shelter. The contract covers services provided by licensed providers capable of providing living space and supportive services in a continuum of care that meets person-specific needs. The annual cost for these services are projected to be \$661,500 as it requires housing and staffing sufficient to provide 24/7 caregiver supervision and supports up to 20 clients
Subrecipient	NEW HOPE PLACEMENT LLC
Period of Performance Start	6/14/2021
Period of Performance End	9/30/2022

Subaward No: VWB Contracted Services October - January

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$99,000.00
Subaward Date	8/27/2021
Place of Performance Address 1	1800 Threlkel St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512

Place of Performance Zip+4	
Description	Consulting Services for the Nevada Cares Campus, a homelessness facility focused on rehabilitating unhoused community members and will serve as a central services hub for unhoused individuals complete with 50 units of bridge housing and other case management support. This contract is for architectural consulting services for pre-development of the facility and future campus needs. It should be noted that the consultation includes planning for affordable housing units and is an allowable, enumerated use included in the Final Rule.
Subrecipient	VAN WOERT BIGOTTI ARCHITECTS, A PROFESSIONAL CORPORATION
Period of Performance Start	8/27/2021
Period of Performance End	1/21/2022

Subaward No: VEHICLE PURCHASE ORDER

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$55,196.50
Subaward Date	10/26/2021
Place of Performance Address 1	1001 E. 9th St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Purchase of two Chevy Traverse vehicles from Champion Chevy.
Subrecipient	HERB HALLMAN CHEVROLET, INC.
Period of Performance Start	10/26/2021
Period of Performance End	10/26/2021

Subaward No: RJC Self Help Krueger

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$67,530.16
Subaward Date	1/26/2022
Place of Performance Address 1	1 S Sierra St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	RENO
Place of Performance State	NV
Place of Performance Zip	89501

Place of Performance Zip+4	
Description	The furniture is an allocable cost under the Reno Justice Court Self Help Center project. This PO purchased furniture.
Subrecipient	KRUEGER INTERNATIONAL, INC
Period of Performance Start	1/26/2022
Period of Performance End	1/26/2022

Subward No: JAVS SJDC

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$565,039.00
Subaward Date	2/8/2022
Place of Performance Address 1	75 Court St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	Sole source purchase of audiovisual equipment to enhance the court's ability to host virtual and remote hearings.
Subrecipient	JUSTICE AV SOLUTIONS, INC.
Period of Performance Start	2/8/2022
Period of Performance End	2/8/2022

Subward No: Innovative comms SJDC

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$451,581.76
Subaward Date	2/23/2022
Place of Performance Address 1	75 Court St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	Enhanced audiovisual abilities for the district court. Seeks to address court backlog caused by the pandemic.
Subrecipient	INNOVATIVE COMMUNICATION SYSTEMS, LLC
Period of Performance Start	2/23/2022
Period of Performance End	2/23/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00283526

Project Name	Washoe County Safe Camp Capital
Subaward ID	SUB-0171728
Subaward No	Safe Camp LIT
Subaward Amount	\$686,470.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	9/23/2021
Expenditure End	2/24/2022
Expenditure Amount	\$680,750.00

Expenditure: EN-00300270

Project Name	Washoe County Safe Camp Capital
Subaward ID	SUB-0193437
Subaward No	FMI CONTRACT PO
Subaward Amount	\$189,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/7/2021
Expenditure End	10/19/2021
Expenditure Amount	\$189,900.00

Expenditure: EN-00279440

Project Name	WellCare Living Supports and Services Pilot Project
Subaward ID	SUB-0185677
Subaward No	Contract to New Hope Placement for WellCare
Subaward Amount	\$657,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$381,600.00

Expenditure: EN-00283449

Project Name	Washoe County Cares Campus Capital
Subaward ID	SUB-0187782
Subaward No	VWB Contracted Services October - January
Subaward Amount	\$99,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	8/27/2021
Expenditure End	1/17/2022
Expenditure Amount	\$99,000.00

Expenditure: EN-00281964

Project Name	Human Services Agency Vehicle Project (9 Vehicles)
Subaward ID	SUB-0186432
Subaward No	VEHICLE PURCHASE ORDER
Subaward Amount	\$55,196.50
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	10/26/2021
Expenditure End	10/26/2021
Expenditure Amount	\$55,196.50

Expenditure: EN-00323079

Project Name	District Court Courtrooms Audio Visual Upgrade
Subaward ID	SUB-0213200
Subaward No	JAVS SJDC
Subaward Amount	\$565,039.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2/23/2022
Expenditure End	2/23/2022
Expenditure Amount	\$565,039.00

Expenditure: EN-00323089

Project Name	District Court Courtrooms Audio Visual Upgrade
Subaward ID	SUB-0213206

Subaward No	Innovative comms SJDC
Subaward Amount	\$451,581.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2/23/2022
Expenditure End	2/23/2022
Expenditure Amount	\$451,581.76

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00282312

Project Name	Washoe County ARPA Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$146,961.70
Total Period Obligation Amount	\$153,455.45

Expenditure: EN-00284044

Project Name	ARPA Accountant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,369.74
Total Period Obligation Amount	\$10,369.74

Expenditure: EN-00283591

Project Name	Cares Campus - Facilities Operations FY 22
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$55,622.10
Total Period Obligation Amount	\$55,622.10

Expenditure: EN-00297812

Project Name	Washoe County Safe Camp Capital
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,297.46
Total Period Obligation Amount	\$30,852.46

Expenditure: EN-00283454

Project Name	Washoe County Cares Campus Capital
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,747.83
Total Period Obligation Amount	\$32,417.83

Expenditure: EN-00281585

Project Name	Addressing Health Services Agency Critical Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$40,494.68
Total Period Obligation Amount	\$40,494.68

Expenditure: EN-00323131

Project Name	Our Place Site Enhancements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$690.90
Total Period Obligation Amount	\$690.90

Expenditure: EN-00054447

Project Name	Sparks Justice Court - JAVS Audio Visual Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$56,447.72

Expenditure: EN-00276620

Project Name	Self Help Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,522.00
Total Period Obligation Amount	\$9,522.00

Expenditure: EN-00279026

Project Name	Sheriff's Office Deputy Sheriff's Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,966.26
Total Period Obligation Amount	\$48,098.55

Expenditure: EN-00281984

Project Name	Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$153,499.34
Total Period Obligation Amount	\$153,499.34

Expenditure: EN-00276611

Project Name	Public Defender Attorneys & Support Staff-Backlog

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,874.64
Total Period Obligation Amount	\$39,874.64

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds are still being decided on internally for our jurisdiction.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$3,620,020.12
Total Expenditures	\$1,868,253.94
Total Number of Projects	31
Total Number of Subawards	19
Total Number of Expenditures	10

Certification

Name	Carissa Bradley
Telephone	775-895-4154
Title	Grants and Community Program Analyst
Email	cbradley@washoecounty.gov
Submission Date	4/29/2022 7:20 PM