



# WASHOE COUNTY

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## STAFF REPORT

**BOARD MEETING DATE:** *April 25, 2023*

**DATE:** Friday, March 31, 2023

**TO:** Board of County Commissioners

**FROM:** Gabrielle Enfield, Community Reinvestment Manager  
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**THROUGH:** Kate Thomas, Assistant County Manager  
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**SUBJECT:** Recommendation to approve amended allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (SLFRF) for the National Fitness Courts project in a total amount of \$499,568 (an increase of \$187,568 over the \$312,000 allocated and approved by the Board on October 11, 2022) and direct the Comptroller's Office to make necessary net zero cross-fund and cross-functional budget appropriation transfers. Under this project, two fitness courts will be installed at Washoe County parks – one at Rancho San Rafael Regional Park and one at South Valleys Regional Park. (All Commission Districts.) **FOR POSSIBLE ACTION**

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### **SUMMARY**

Recommendation to approve amended allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (SLFRF) for the National Fitness Courts project in a total amount of \$499,568 (an increase of \$187,568 over the \$312,000 allocated and approved by the Board on October 11, 2022). This amendment will bring the total project cost to \$599,567.66, which includes the ARPA funding and a \$100,000 grant from Renown as discussed under Previous Action.

**Washoe County Strategic Objective supported by this item:** Safe, Secure and Healthy Communities

### **PREVIOUS ACTION**

On October 11, 2022, the Board of County Commissioners approved allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (SLFRF) in a total amount of \$312,000 to support installment of Project #40 National Fitness Courts at Rancho San Rafael and South Valleys Regional Park.

**AGENDA ITEM # \_\_\_\_\_**

On October 11, 2022, the Board of County Commissioners: 1) Accepted two National Fitness 2022 Renown Campaign Grants of \$50,000 each totaling [\$100,000; \$312,000 county match] for the purchase and installation of two fitness courts with a performance period from November 1, 2022 through September 30, 2023; and 2) Approved the purchase of two National Fitness Courts in the amount of \$307,000 for the purchase of two fitness courts to be located at Rancho San Rafael and South Valleys regional parks, as required by the grant terms and conditions.

For all Board of County Commissioner actions related to the American Rescue Plan Act Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Funds between July 20, 2021 and through March 31, 2023, visit the [Washoe ARPA webpage](#).

**BACKGROUND**

On March 11, 2021, the American Rescue Plan Act was signed into law, and established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund. Washoe County has been awarded a grant of \$91,587,038 in State and Local Fiscal Recovery Funds (SLFRF). The SLFRF provides a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

**Eligible Uses**

As a recipient of a SLFRF award, Washoe County has substantial discretion to use the award funds in the ways that best suit the needs of county constituents – as long as projects are eligible under the U.S. Treasury Department’s Final Rule Expenditure Categories or are designated as Revenue Recovery.

**National Fitness Courts**

<b>Office of the County Manager</b>			
<b>Project #40</b>	Fitness Courts – Rancho San Rafael & South Valleys Regional Park	\$312,000	Approved 10/11/22
Description:	Two fitness courts will be installed in County parks located at Rancho San Rafael and South Reno Regional Parks. These fitness courts support our efforts to provide County residents with fun, and convenient opportunities for physical activity, that is free and available to all residents. The fitness courts are built to be easily accessible state-of-the-art outdoor fitness courts. Local art will be displayed on each of the two fitness courts. The ARPA-SLFRF funding will support 76% of the costs and a grant from Renown Health will support 24% of the costs.		
Category:	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		
Positions:	None		

<b>Requested Amendment #1</b>	Fitness Courts – Enhancements	\$187,568	Approval Recommended
Description:	Increased budget authority is requested for two key reasons: (1) Due to higher than anticipated costs as the result of increased price of materials, supply chain disruptions and labor shortages, the cost for site preparation and concrete for the courts has increased substantially. (2) As an added feature to promote increased usage during the summer months, a fabric shade structure has been added to the project plan for each location.		
Category:	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		
Positions:	None		
	<b>Fitness Courts - Enhancements</b>	<b>\$499,568 Total ARPA-funded Project Costs</b>	

**FISCAL IMPACT**

Should the board approve the requested project amendment, the Fitness Courts (PW920870) will be increased from \$307,000 to \$494,568 for a total increase of \$187,568.

The FY23 Budget for SLFRF COVID Recovery (270-8) and Capital Improvements Fund (402-10) will need to be adjusted with the following cross-fund and/or cross-functional net-zero appropriation transfers:

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Increase/ (Decrease)</b>
<b>Revenue:</b>			
Other Restricted Fund (270)/-General Government	CC 270800 – SLFRF -General Government	431100-Federal Grants	(\$187,568)
Other Restricted Fund (270)/ Culture & Recreation	IO-19125 OCM-SLFRF-National Fitness Courts	431100-Federal Grants	\$187,568
<b>Expenditures/Transfers:</b>			
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF -General Government	710500-Other Expense	(\$187,568)
Other Restricted Fund (270) Culture & Recreation	IO-19125 OCM-SLFRF-National Fitness Courts	814092-Transfer To Public Works Construction	\$187,568
Other Restricted Fund (402)/ Culture and Recreation	PW920870 – National Fitness Courts	781080 Construction Contracts	\$187,568

Other Restricted Fund (402)/ Culture and Recreation	PW920870 – National Fitness Courts	622270-Transfer From Other Restricted	(\$187,568)
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**RECOMMENDATION**

Recommendation to approve amended allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (SLFRF) for the National Fitness Courts project in a total amount of \$499,568 (an increase of \$187,567.66 over the \$312,000 allocated and approved by the Board on October 11, 2022).

**POSSIBLE MOTION**

*Should the Board agree with staff’s recommendation, a possible motion would be: “move to approve amended allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (SLFRF) for the National Fitness Courts project in a total amount of \$499,568 (an increase of \$187,567.66 over the \$312,000 allocated and approved by the Board on October 11, 2022), and direct the Comptroller’s Office to make necessary net zero cross-fund and cross-functional budget appropriation transfers.”*