

**BOND PROJECTS
Quarterly Report
October, 2009**

Washoe County
Department of Regional Parks & Open Space

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The following list of projects was approved by the Board of County Commissioners on April 25, 2000. Two series of bonds were issued, one in March 2001 totaling \$22,832,590 and the second in January 2003 totaling \$15,449,800. The direction of the Board concerning the bond proceeds is:

1. First priorities are to implement park and trail projects for the enjoyment of the public.
2. Unspent funding in any category of improvements, i.e. Open Space; Trails; and Parks; must remain in that particular category to fund identified projects which did not receive funding (zero dollar). If funding is still available after all identified projects are completed, the Board will entertain submittals for new projects based on the original criteria of the bond.

<u>Project Name</u>	<u>Approved Funding</u>	<u>Project Status</u>
<u>Open Space - Funded</u>		
Ballardini Ranch	\$4,000,000.	In progress
Casey/Bowers/Davis Land	\$2,000,000.	Complete
Historic Galena School	\$ 300,000.	Complete
Huffaker Hills Land	\$1,500,000.	Complete
Truckee River Land	<u>\$4,000,000.</u>	In Progress
Open Space - Funded	\$11,800,000.	
<u>Open Space - Not Funded</u>		
Bullcreek Trailhead Land	\$0	
North Valley Open Space	\$0	
Peavine Access	\$0	
Virginia Lake Property	\$0	
Washoe Canyon Trail Land	<u>\$0</u>	Complete
Open Space - Not Funded	\$0	
<u>Trails - Funded</u>		
Huffaker Hills Trailhead	\$ 125,000.	Complete
Hunter Creek Trailhead	\$ 600,000.	Complete
Keystone & Rancho Trails	\$ 120,000.	Complete
Mt. Rose Summit Trail	\$ 54,740.	Complete
Thomas Creek Trailhead	\$ 181,000.	Complete
Urban Trails-Reno	\$ 442,000.	Complete
Washoe Valley Bike Trail	\$ 175,000.	In progress
Whites Creek Trail	<u>\$ 266,000.</u>	Complete
Trails Funded	\$ 2,121,240.	

<u>Project Name</u>	<u>Approved Funding</u>	<u>Project Status</u>
<u>Trails - Not Funded</u>		
Alum Creek Trail	\$0	
Browns Creek Trail	\$0	Complete
Galena to Davis Trail	\$0	
Hunter Lake Access	\$0	
Incline-Sand Harbor Bike Path	\$0	
Peavine Trailhead	\$0	
Tahoe Rim Trail	\$0	
Windy Hill Bike Trail	<u>\$0</u>	
Trails – Not Funded	\$0	
<u>Park Projects - Funded</u>		
Anderson/Bartley Phase II	\$1,080,000.	Complete
Crystal Peak/Verdi Center	\$ 400,000.	In progress
Galena Camp We Ch Me	\$ 500,000.	Complete
Galena Day Use	\$1,000,000.	Complete
Lazy 5 Park, Phase II	\$1,625,500.	Complete
Lemmon Valley Marsh Int. Ctr.	\$ 120,000.	Complete
Mira Loma Skate Park – Reno	\$ 500,000.	Complete
North Valley Sports Phase II	\$1,554,625.	Complete
Terrance Sports – Reno	\$2,000,000.	Complete
Rancho San Rafael Improv.	\$ 250,000.	Complete
Sky Tavern Ski Lift	\$ 100,000.	Complete
South Valley Sports Comp. Ph. II	\$1,868,300.	Complete
Spanish Springs Canyon Reg. Park	\$1,830,850.	Complete
Sun Valley Reg. Park	\$ 531,875.	Complete
Panther Valley Park – Reno	\$ 500,000.	Complete
University Ridge Park – Reno	\$ 200,000.	Complete
Paradise Park Improv. – Reno	<u>\$ 200,000.</u>	Complete
Park Projects Funded	\$14,361,150.	
<u>Park Projects - Not Funded</u>		
Bowers Improvements	\$0	
Rancho San Rafael Ballfields	\$0	
Rancho/May Arboretum Center	\$0	
Westside Community Center	<u>\$0</u>	
Park Projects – Not Funded	\$0	
Total Park, Trails and Open Space Bond:		
	\$28,282,390	
<u>Libraries</u>		
South Valley Library	\$ 3,700,000.	Complete
Lazy 5 Library	<u>\$ 6,300,000.</u>	Complete
Total Libraries:	\$10,000,000.	

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Please note the schedule listed for each project is our best guess on timeframes. This schedule will change and remain flexible in order to adjust to the needs of our cooperators and unforeseen events. Project costs are listed as estimates until such time as a project is complete and the financial records have been audited. The project then lists final revenue and expenses.

OPEN SPACE - FUNDED

1. **Ballardini Ranch:** The goal is to preserve the Ballardini Ranch as well as the Brady, Frost, and TMS properties in open space. The purpose of the acquisition is access to the Sierra Nevada Mountains and protection of streams, meadows, and mule deer winter habitat. The property was estimated at \$15,000,000.00. Appraisals will be completed to determine fair market value.

Bond Budget: \$4,000,000

Location: Southwest Reno, south of McCarran Boulevard along Evans Creek and up to National Forest System lands.

Project Update: County submitted Round 8 application for Southern Nevada Public Lands Management Act funding, on June 1, 2007. The application was ranked #1 in that category for preliminary acquisition and has been approved. Acquisition of a portion, 121.26 acres was completed in November 2008. Trailhead design is in process, two public meetings have been held with a preferred trailhead option selected. Presentation will be given November 3, 2009 to Park Commission and December 8th, 2009 to BCC for approval. Bid documents will be prepared for Spring 2010.

Project Manager: Lynda Nelson, email: lnelson@washoecounty.us

Project Status: IN PROGRESS

2. **Casey/Bowers/Davis:** The Casey properties owned by Falcon LLC, adjacent to Bowers and Davis Creek Regional Parks were desired to protect them from development, protect the historic views from Bowers Mansion, preserve critical deer wintering range and meadow environments, and provide access to National Forest System lands at both facilities. Estimated total value of properties is \$9,000,000. County finalized acquisition at Davis Creek and has lent support for Round 7 SNPLMA nominations by NVLC, which are on the "Recommended For Funding" list published by BLM, Las Vegas December 2006.

Bond Budget: \$2,000,000

Year to date expenditure of bond funds:

Appraisals and maps	\$ 14,363.51
Land Purchases	\$1,625,622.15
Environmental Site Assessment	\$ 1,900.00
Signs	\$ 1,135.34
Total bond project expenditures:	\$1,643,021.00

Reserved for Forest Legacy grant match	\$ 356,979.00
Total bond project expenses and reserves	\$2,000,000.00

Southern Nevada Public Lands Management Act (SNPLMA) Activity:

Round 1	\$6.5 million	450 acres-North end, near Winters Mansion
Round 2	\$1.5 million	374 acres-adjacent to Bowers Mansion & Davis
Round 3	\$2.164 million	Surface water rights
Round 4	\$902,000	179 acres-near Davis Creek Regional Park
Round 4	\$24.475 million	879 acres
Round 4	\$5.328 million	Water rights for above land
Round 5	none awarded	
Round 6	\$75 million	Incline Lake Project in process
Round 7	\$32.6972 million	Recommended for Funding 12/06

Location: Washoe Valley adjacent to Bowers and Davis Creek Regional Parks.

Project Update: Washoe County staff has submitted grant applications that will support continued acquisitions in the Casey/Bowers Davis area. Recently submitted Forest Legacy and Nevada State Question-1 Bond grant applications that may provide funding for 80 and 40 acres adjacent to Bowers Mansion and Davis Creek Regional Parks respectively. If funding is approved, the County will be able to make the trail connection between Bowers and Davis and make improvements to the Ophir Creek Trail.

Washoe County Acquisitions

Washoe County acquired two parcels in front of Davis Creek Park and completed a land exchange and acquisition with the Nevada Department of Transportation for a total cost of \$925,237. The properties acquired contain significant historical and cultural amenities and will protect Davis Creek Regional Park from encroachment by residential and, or commercial development.

Federal Acquisitions

Southern Nevada Public Lands Management funding of \$6.5 million was used by the BLM to acquire 450 acres of Casey Ranch near Winters Mansion from Round 1 funding. Round 2 appropriated \$1.5 million to the USDA Forest Service to purchase 374+/- acres adjacent to Bowers Mansion and Davis Creek Parks. In Round 3, the BLM purchased the water rights for the 450 acres acquired in Round 1. The USDA Forest Service in Round 4 received funding for \$902,000 and has purchased 179+/- acres near Davis Creek Regional Park. Also in Round 4, the remaining Casey parcels, over 879+ acres, were acquired by the BLM for \$24.475 million, plus \$5.328 million for water rights.

With these acquisitions the goal of acquiring the majority of the Winters/Casey lands has been accomplished. In discussions with the BLM and USDA Forest Service for Round 7 nominations which were due to the BLM Las Vegas in June 2006. It was decided to pursue funding for two additional acquisitions including the Winters/Ophir Creek and Mill site, 69-acres, and the Winters/Bowers View Shed of 350 acres.

Project Manager: Lynda Nelson, Planning Manager, lnelson@washoecounty.us

Project Status: COMPLETE

- 3. Historic Galena School:** The community desires to acquire the unique stone schoolhouse and restore the structure to the original one room school. The building would be used for community meetings, family events, and school tours. The school is located on a 1+ acre parcel. Several of the Callahan family members that attended the school and remain in the neighborhood also wish to contribute to the restoration and interpretive elements that will eventually be installed at the restored schoolhouse.

Bond Budget: \$300,000

Final funding sources

WC-1 Bond	\$300,000
State Question 1 Grant	<u>\$315,400</u>
<u>Total Revised Budget</u>	\$615,400

Total bond project expenditures \$615,400

Location: 16000 Callahan Ranch Road, next to Phillip and Annie Callahan Park.

Project Update: Department staff was successful in negotiating a sale price and purchase agreement with the willing seller in August 2006. Board approval of the purchase agreement was also received in September 2006. A Nevada State Question-1 Bond grant of \$315,400 was also received to complete the acquisition. The property closed in October 2006.

Project Status: COMPLETE

- 4. Huffaker Hills:** The purpose of this land acquisition is to protect the area around Alexander Lake from development, to protect the numerous regionally significant cultural resources, and wildlife area.

Bond Budget: \$1,500,000

Total bond project expenditures:

Land Purchase	\$274,000.00
Closing costs	<u>\$ 2,490.67</u>
Total project expenditures:	\$276,490.67

Total project savings: \$1,223,509.33

Location: Southeast Reno off Alexander Lake Road, adjacent to Alexander Lake and southwest of Hidden Valley Regional Park, and the City of Reno Scenic Viewshed.

Project Update: On July 8, 2003, the Washoe County Commission executed the purchase and sale agreement between the County and Sierra Pacific Power for the acquisition of approximately 17-acres of land in the Huffaker Hills. The cost to the county was \$274,000, which was funded by the Parks Bond account. The sale transaction was completed in October 2003. In several contacts made by County and other agencies, there are no additional willing sellers at this time. The County has acquired through Department efforts and at a nominal cost to the County, an additional 250+ acres through a Recreation and Public Purposes Act Lease with the BLM. The Huffaker Hills Trailhead and trails have been completed with this project.

Project Status: COMPLETE

5. **Truckee River Lands and Bike Path:** This is a complex project consisting of land and right-of-way acquisition and the continued development of the Truckee River bike path.

Bond Budget: \$4,000,000 (\$3,000,000 West Truckee River and \$1,000,000 East Truckee River).

Year to date expenditure of bond funds:	\$2,252,460
Reserved for Truckee River land SQ-1 grant matches:	<u>\$1,747,540</u>
Total bond project expenses and reserves:	\$4,000,000

Location: Truckee River.

Project Update: Currently working with The Nevada Land Conservancy, the Truckee River Flood Project and various sub-working groups, which include federal, state, and local agencies to acquire select riverfront properties to preserve wildlife habitat, protect water quality, and provide river access and recreational amenities. The Canepa Ranch 120-acre purchase was completed with Bond funds for \$2,252,460 including appraisals, site clean up and closing costs. Sale of 110 acres of the Canepa Ranch property to the Forest Service via SNPLMA is currently being pursued, which if successful, would reimburse the Bond for funding of other acquisitions. TMWA has purchased the 40-acre Smith Ranch and will be working with the County on a Master Plan (funded by the State Question One Conservation Bond grant program) to identify potential trail alignments and river recreational access points involving TMWA/SPP properties along the west Truckee River corridor. The County is researching a number of other parcels for purchase as well as other avenues for securing public access along the Truckee River.

Project Manager: Lynda Nelson, Planning Manager lnelson@washoecounty.us

Project Status: IN PROGRESS

OPEN SPACE - NOT FUNDED

1. **Bull Creek Trailhead:** To acquire land for a future trailhead to access Peavine and the Bull Creek area located near Verdi. The approximate 10-20 acre trailhead is critical to providing legal access to this existing popular 4-WD, pedestrian and equestrian access point.

Operations and Maintenance: Initially the area would allow a connection to existing roads and trailhead would not be built until a later date. Signage of the area is anticipated and will produce negligible impact to existing park maintenance budgets.

Bond Budget: Not Funded

2. **North Valley's Open Space:** The project includes the acquisition of 117 acres located between Lemmon Valley and Stead. The site is a mountain ridgeline adjacent to the North Valley's Regional Park and provides incredible opportunity for hiking. The mountain area will also provide open space between the two valley areas.

Operations and Maintenance: Washoe County will operate and maintain the area and its anticipated that the area will be left in open space with a trail along the ridgeline. The trail will be a future addition and therefore no impact to the budget is anticipated in the near future.

Bond Budget: Not Funded

3. **Peavine Access:** This project is to acquire a vehicular access point somewhere in the McQueen/Northgate area of Peavine. The access would be for a 4-WD, pedestrian and mountain bike access to Peavine. The project is critical as many of the existing access points to public lands on Peavine Mt. Are being cut off by new development. This is an access point only no trailhead facilities are planned.

Bond Budget: Not Funded

4. **Virginia Lake Property:** No information in binder
Bond Budget: Not Funded

5. **Washoe Canyon Trail Land:** This project includes the acquisition of land at the mouth of Washoe Canyon, also know as Allen Canyon. The canyon is historically significant with the old V & T line running through it, and numerous bridge crossings located in the canyon. In addition, there are regionally significant cultural resources locate in the canyon. The canyon itself will be dedicated to Washoe County as part of the St. James Village project. Others own the mouth of the canyon. To maintain public access to the canyon, it is necessary to acquire these properties. Because of the historic and cultural values, it is anticipated that federal grants will be available for the development of the trail and trailhead facilities.

Operations and Maintenance: The operations and maintenance of the facility will be by Washoe County. The future trail would be managed by staff at Davis Creek Regional Park with labor costs of \$2,000 for 250 hours of labor. The service and supplies cost \$1,000 and no utility cost.

Bond Budget: Not Funded

Project Update: The acquisition of 1.6 acres for the Washoe Canyon (Galena Canyon) Trailhead was completed in October of 2009. The funding secured for this acquisition was a combination of State Question One grant funds and Residential Construction Tax. During the process of the acquisition, current residents of the five structures were re-located through the Federal Re-location program. Summer and Fall of 2009, the structures were demolished in preparation for the design and construction of a trailhead.

Project Manager: Lynda Nelson, Planning Manager, lnelson@washoecounty.us
Project Status: COMPLETE

TRAILHEADS - FUNDED

- Huffaker Hills Trailhead:** A trailhead will be established on BLM land under a Recreation and Public Purposes lease held by Washoe County. The project will include a 30-car parking lot, 5 picnic sites, interpretive signs, an ADA-accessible sani-hut, and construction of approximately 2 miles of trail.

Bond Budget: \$125,000

Final funding sources

Bond	\$125,000
Nevada Recreation Trails Grant	<u>\$ 61,100</u>
<u>Total Revised Budget</u>	\$186,100

Itemized expenses for completed bond project

Engineering	\$ 2,999
Interpretive panel research & design	\$ 5,625
Trailhead construction & guardrails	\$102,018
Interpretive kiosk, way-finding signs, printing,	\$ 10,932
Picnic tables and fencing	<u>\$ 3,478</u>
Total bond and matching grant expenditures	\$125,052
Reserved for parking lot paving (in design now)	<u>\$ 61,048</u>
Total Project expenditures	\$186,100

This project was made possible through the efforts of 1,050 hours of volunteer trail builders (value of labor: \$15,750), which was used to match the Nevada Recreation Trails Grant.

Location: Southeast Reno, on Alexander Lake Road, off of McCarran Blvd.

Project Update:

The County installed guardrail along the haul road, constructed the parking area, sani hut enclosure, installed fencing, entry signage, trail kiosk, 5 picnic sites. Interpretive signs have been installed. Volunteer trail builders were provided and organized by the following organizations: The Truckee Meadows Trails Association, Sierra Pacific Power Company, International Game Technology , and a local Eagle Scout. Staff will continue to work with City of Reno to extend trails onto City property. Staff encourages you to take a look at this latest trail project. It is accessed off of McCarran Blvd just east of the Longley lane intersection, turn right on the paved haul road access to Huffaker Hills.

Project Status: COMPLETE with the exception of parking lot and drainage improvements which will be occurring in the Spring of 2010.

Project Manager: Lynda Nelson, Planning Manager, lnelson@washoecounty.us

- 2. **Hunter Creek (Michael D. Thompson) Trailhead:** This project entails construction of a non-motorized trailhead at the western terminus of Woodchuck Drive to access the Hunter Creek Canyon area and Mt. Rose Wilderness. The design includes paved parking for 30 cars (including 2 barrier-free spaces); emergency vehicle turnaround; 6 gravel horse-trailer spaces; restroom building with security light and maintenance closet; information and interpretive kiosk; drinking fountain; bicycle hoop; horse hitching post; security gate; split-rail fence; landscaping; irrigation; and drainage measures that will filter surface runoff from the parking lot to protect water quality. Access to the Steamboat Ditch trail, Hunter Creek Canyon trail, the proposed Reno-to-Rim trail, and other trails in the Martis Plan area within the Carson District of the Humboldt-Toiyabe National Forest will be provided by the trailhead.

Bond Budget: \$600,000

Itemized expenses for completed bond project

Design Consultant	\$ 53,450
Connection fees, misc. costs	\$ 89,773
Wes Construction contract	\$344,653
Construction testing	\$ 3,500
Trailhead amenities and trail linkages	<u>\$108,624</u>
Total Bond Project Expenditures	\$600,000

Location: West Reno / Sierra foothills, adjacent to National Forest System lands

Project Update: The trailhead facilities will be constructed within a 9-acre public access easement. An agreement approved by the County Commission calls for the trailhead and trail to be named after Michael D. Thompson, as requested by the grantor. The construction contract was advertised and the low bid of Wes Construction for \$344,653.26 was accepted by the Board of Commissioners on December 9, 2008. Construction is 95% complete.

Project Manager: Lynda Nelson, Planning Manager, lnelson@washoecounty.us & Eric Crump, Park Operations Superintendent, ecrump@washoecounty.us

Project Status: 95% Complete, Ribbon Cutting November 5th, 2009

3. **Jumbo Grade Trailhead:** This project consists of developing a 15 vehicle and 15 trailer parking area in the area of Jumbo Grade. The project will access existing roads and trails in the area.

Original Bond Budget: \$157,500

Final funding sources

Bond	\$157,500
Nevada Recreation Trails Grant	\$ 60,477
In-kind staff labor costs paid via general fund	\$ 4,680
<u>Total Revised Budget</u>	<u>\$222,657</u>

Itemized expenses for completed bond project

Survey, bid and construction administration	\$ 4,680
Interpretive panel research & design	\$ 4,672
Trailhead construction	\$104,128
Interpretive kiosk, way-finding signs, printing	\$ 8,974
<u>Total bond and matching grant expenditures:</u>	<u>\$122,454</u>

Total project savings available for alternate projects: \$100,203

Location: East Washoe Valley, south of New Washoe City and east on Jumbo Grade Road.

Project Update:

A trailhead has been established on BLM lands. The County installed interpretive displays, constructed the parking area, restroom, signage, a trail kiosk and trails. Staff encourages you to visit this new trail project. This trail is located in Washoe Valley via 395, exit at East Lake Blvd. Continue to the south end of New Washoe City. Turn east onto Jumbo Grade, about ½ mile to the entry sign.

Project Status: COMPLETE

4. **Keystone Canyon and Rancho San Rafael Trails:** This project is located at Rancho San Rafael regional Park and will include the construction of a paved parking area, signage and connecting trails to the Keystone Canyon and Evan’s Creek trail systems.

Bond Budget: \$120,000

Final funding sources

Bond	\$120,000
Nevada Recreation Trails Grant	\$ 45,150
Bond-savings from Rancho San Rafael Project	\$ 55,269
Bond-savings from Whites/Thomas Creek Project	\$ 14,035
<u>Total Revised Budget</u>	<u>\$234,454</u>

Itemized expenses for completed bond project

Design/construction of parking lot and trail	\$185,861
Interpretive & direction signs & bollards	\$ 12,915
Fencing	\$ 14,558
Entry sign, kiosk and bench	\$ 16,939
Water connections & Permits	<u>\$ 3,323</u>
Total bond and matching grant expenditures:	\$233,596

Location: West side of Rancho San Rafael Park.

Project Update:

The County provided access and installed entry areas, parking, interpretive kiosk, seating areas, and improvements to the trail system. Staff encourages you to take a hike in Keystone Canyon. This trailhead is a part of Rancho San Rafael Regional Park. The trailhead is located off of McCarran Blvd. turn north on Fellowship Way and you will see signs for the East Keystone trailhead.

Project Status: COMPLETE

- 5. Mount Rose Summit:** This project will provide parking for the Mt. Rose Summit Trail, in partnership with the U.S. Forest Service. Construction will include a paved parking area, interpretive signs and a concrete vault toilet.

Bond Budget: \$54,740

U.S. Forest Service (constructed the trailhead):

Final funding sources

TEA-21 Grant	\$498,000
U.S.F.S. capital fund	<u>\$153,000</u>
<u>Total</u>	\$651,000

Final Construction Expenses: \$704,878

Total project savings available for alternate projects: \$862.00

Location: Mount Rose Summit on State Highway 431 just west of Mount Rose-Ski Tahoe.

Project Update:

New interpretive panels were installed at the trailhead Spring 2007. An interpretive plan was completed for the Mt. Rose Scenic Byway in April 2007, which incorporates the information and messages approved for the Mt. Rose trailhead.

Project Status: COMPLETE

- 6. Thomas Creek Trailhead:** In partnership with the U.S. Forest Service, develop a trailhead with paved parking for both cars and horse trailers, a 2 unit vault toilet, picnic sites, information signs and trails connecting to the existing trail system

Bond Budget: Thomas (\$181,000) and Whites (\$266,000) Creek trailheads were combined for a total budget of \$447,000.

Final funding sources

Bond-Thomas Creek	\$181,000
Nevada Recreation Trails Grant-Thomas Cr.	\$ 48,000
Bond-Whites Creek	\$266,000
Nevada Recreation Trails Grant-Whites Cr.	\$ 38,000
Nevada Recreation Trails Grant-connecting trail	<u>\$ 20,000</u>
<u>Total</u>	\$553,000

Itemized Expenses for Completed Bond Project

Design & construction, both trailheads/trails	\$395,920
Paving, culverts & gate	\$ 59,517
Signs, mulch, connector trails	\$ 15,188
Construction of connector trail	\$ 20,000
Total Bond/Grant Expenditures	\$490,625

Project savings: \$62,375. With Board of Commissioner approval, \$14,035 was used to complete Keystone Canyon Trailhead.

Total project savings available for alternate projects: \$48,340.

Location: Southwest Reno, north end of Timberline Dr. off the Mt. Rose Highway.

Project Update:

A Nevada Recreation Trails Program grant in the amount of \$48,000 was awarded for the Thomas Creek Trailhead; another grant for the Whites Creek Trailhead was awarded in the amount of \$38,000. The total cost for both trailheads was \$470,625. In addition to the grants for the trailheads, another Nevada Recreation Trails Program grant in the amount of \$20,000 provided for the construction of a connector trail from Thomas to Whites Creek trailheads. Facility opened to the public August 2003. To access the trailhead take Mt. Rose Highway approximately 6 miles and turn right on Timberline Drive, follow the signs.

Project Status: COMPLETE

- 7. Washoe Valley Path - Phase II:** This project would extend the existing path at the south end of Washoe Lake from Highway 395 through Washoe Lake State Park. The project will be completed in partnership with Nevada State Parks and Nevada Department of Transportation.

Bond Budget: \$175,000

Reserved for contract with State of Nevada: \$175,000

Location: South end of Washoe Valley, Washoe Lake State Park.

Project Update:

Washoe County has entered into an Interlocal Agreement with Nevada State Parks to design and construct the project. State Parks has received \$175,000 from a State Question One Grant to match the project funding. The project will be in design and engineering this winter, with construction anticipated summer of 2010.

Project Manager: Jennifer Budge, email: jbudget@washoecounty.us

Project Status: IN PROGRESS

8. **Whites Creek Trailhead:** A trailhead will be established with a parking area, restroom, information signs and connecting trail to existing trail system. This project is a one-of-a-kind partnership with the U.S. Forest Service.

Bond Budget: Whites (\$266,000) and Thomas (\$181,000) Creek trailheads were combined for a total budget of \$447,000.

Final Funding Sources

Bond-Thomas Creek	\$181,000
Nevada Recreation Trails Grant-Thomas Cr.	\$ 48,000
Bond-Whites Creek	\$266,000
Nevada Recreation Trails Grant-Whites Cr.	\$ 38,000
Nevada Recreation Trails Grant-connecting trail	\$ 20,000
<u>Total</u>	\$553,000

Itemized Expenses for Completed Bond Project

Design & construction, both trailheads/trails	\$395,920
Paving, culverts & gate	\$ 59,517
Signs, mulch, connector trails	\$ 15,188
Construction of connector trail	\$ 20,000
Total Bond/Grant Expenditures	\$490,625

Project savings: \$62,375. With Board of Commissioner approval, \$14,035 was used to complete Keystone Canyon Trailhead.

Location: Southwest Reno, north end of Timberline Drive off the Mt. Rose Highway.

Project Update: Complete.

A Nevada Recreation Trails Program grant in the amount of \$48,000 was awarded for the Thomas Creek Trailhead; another grant for the Whites Creek Trailhead was awarded in the amount of \$38,000. The total cost for both Thomas and Whites Creek was \$470,625. In addition to the grants for the trailheads, another Nevada Recreation Trails Program grant in the amount of \$20,000 provided for the construction of a connector trail from Thomas to Whites Creek trailheads. To access the trailhead go up the Mt. Rose Highway approximately 6 miles and turn right on Timberline Dr. and follow the signs.

Project Status: COMPLETE

TRAILS - NOT FUNDED

1. **Alum Creek Trail Connection:** This project is located at Betsy Caughlin Donnelly Park; it will provide the connection to the existing Alum Creek Trail by utilizing the existing box culverts under Mayberry Drive and McCarran Blvd. The box culverts were designed to provide trail access. The project includes construction of a connecting paved trail from the McCarran box to the existing park trail and the construction of stairs and a bike ramp to access the Mayberry box.

<u>Item</u>	<u>Estimated Cost</u>
100 lineal feet of paved path	\$ 4,500
Stair and ramp system concrete	\$21,000
Signage	\$ 1,000
Design, testing, surveying	<u>\$ 5,000</u>
TOTAL	\$31,500

Operations and Maintenance: Operating costs associated with the connection of this trail will be handled within the existing maintenance budget of the Park, as the new section is a small portion of the trail system.

Bond Budget: Not Funded

2. **Brown's Creek Trail:** To include the construction of approximately 4.8 miles of multi-use trail from the Brown's Creek Trailhead located on Joy Lake Road. The trail will be approximately 3 feet wide and native soil construction. Project was funded by Nevada Division of State Lands State Question-1 Grant.

<u>Item</u>	<u>Estimated Cost</u>
Interpretive Panel	\$ 3,000
4,000 lineal feet of native soil trail	\$10,000
Kiosk, signage for trail and trailhead	<u>\$ 2,000</u>
TOTAL	\$15,000

Operations and Maintenance: The operations and maintenance of the trailhead and the connecting trail will be by Washoe County Parks. The facility will be managed by the Galena Creek Park staff and will require approximately 80 hours of seasonal labor or \$640. The service and supplies cost \$500. Total costs \$1,140

Bond Budget: Not Funded

Project Manager: Cheryl Surface, csurface@washoecounty.us

Project Status: COMPLETE

3. **Galena Creek to Davis Creek Trail:** The project includes construction of approximately one-mile of native soil trail. The trail connects with the existing Ophir Creek trail that connects to Davis Creek Regional Park and connects to existing trails to Galena Creek Regional Park. This is joint project with the USFS.

<u>Item</u>	<u>Estimated Cost</u>
Trial construction one-mile	\$25,000
Signage	\$ 2,000
Design and surveying	<u>\$ 5,000</u>
TOTAL	\$32,000

Operations and Maintenance: The trail will be operated and maintained by the USFS. The trailheads are currently operated and managed by Washoe County Parks. They are located at Davis Creek Park and Galena Creek Park. No additional costs to Washoe County are involved.

Bond Budget: Not Funded

4. **Hunter Lake Access:** This project will require the acquisition of an easement to the existing Hunter Lake Road, gravel road improvements, and signage. The project is a partnership with the USFS.

<u>Item</u>	<u>Estimated Cost</u>
Acquisition of easement	\$200,000
Gravel road improvements	\$ 50,000
Signage	\$ 2,000
Appraisals	\$ 4,000
Design, testing, surveying	<u>\$ 15,000</u>
TOTAL	\$271,500

Operations and Maintenance: The operations and maintenance will be the responsibility of the USFS.

Bond Budget: Not Funded

5. **Incline to Sand Harbor Trail:** The project would be a joint project with the State of Nevada Parks and Department of Transportation to provide a pedestrian and bike path system along Lake Tahoe. The trail will begin to Washoe County's Gateway Park on the east end of Incline and connect to Sand Harbor. Where possible the trail will be a separated path system. The project includes seeking a T-21 grant for matching funds of \$1,300,000. This is a regionally significant trail and is a part of the TRPA recreation plan. The path will provide visitors an alternate means of accessing beaches along the east shore of the lake.

<u>Item</u>	<u>Estimated Costs</u>
Construction of 3 miles of paved path system	\$2,000,000
Design, testing, surveying & environmental reports	<u>\$ 300,000</u>
TOTAL	\$2,300,000
Washoe County's Match	\$1,000,000

Operations and Maintenance: The trail will be operated and maintained by Nevada State Parks as the majority of the trail is within San Harbor State Park and adjoining beach areas.

Bond Budget: Not Funded

- 6. **Peavine Trailhead**: The trailhead will be located in the Horizon Hills area and developed in partnership with the USFS. The trailhead will include a gravel surfaced parking area for 15 cars and 15 trailers, signage and concrete vault toilet.

<u>Item</u>	<u>Estimated Cost</u>
Parking 15 cars & 30 trailers gravel surface	\$ 52,500
Interpretive signage	\$ 15,000
Concrete vault toilet	\$ 30,000
Contingency	\$ 5,000
Design, testing & surveying	<u>\$ 15,000</u>
TOTAL	\$117,500

Operations and Maintenance: the project will be located on USFS lands and will be operated and maintained jointly with the USFS. Washoe County Parks will patrol and provide trash pickup with staff from North Valley’s Regional Park. The seasonal labor costs will be \$2,920 or 365 hours. The services and supplies cost \$500. Total costs \$3,420.

Bond Budget: Not Funded

- 7. **Tahoe Rim Trail – Trailhead**: This project would locate an additional parking area on the west end of the Tahoe Meadows for easy access to the Tahoe Rim Trail. The area currently has no parking and hikers are parking along the State Highway. The project will include the construction of 50 car parking, cross walk signal, 5 picnic sites, interpretive signage and the installation of a concrete vault toilet. This project would be a partnership with the USFS, and because of the benefit to NDOT highway, will make an excellent candidate for TEA-21 grant funding. The grant will require a match of \$82,800 by the County.

Operations and Maintenance: The operations and maintenance will be handled by the USFS.

Bond Budget: Not Funded

- 8. **Windy Hill Bike Path**: The project will provide an alternate route around the dangerous section of Windy Hill. An existing path within Bartley Ranch Regional Park will be paved to provide access from the Bartley Ranch Road area to Davis Lane. The path will be 8’ wide and one half mile long. The path will also connect to Huffaker Elementary School.

<u>Item</u>	<u>Estimated Cost</u>
8’ wide paved path .5 miles	\$74,000
Signage	\$ 2,500
Design, testing, surveying	<u>\$15,000</u>
TOTAL	\$91,500

Operations and Maintenance: The operations and maintenance will be the responsibility of Washoe County Parks. The existing path is a gravel path. The paved surface should reduce existing maintenance. All other operational costs are in the existing Bartley Ranch Regional Park budget.

Bond Budget: Not Funded

PARK PROJECTS - FUNDED

- 1. Anderson/Bartley - Phase II:** This project includes the acquisition of a parcel to connect the two parks. The project also includes the development of a picnic area, parking, restrooms, and trail in Anderson Park and shade shelters and landscaping for Bartley Regional Park.

Bond Budget: \$1,080,000

Final Funding sources:

Washoe County General Fund	\$ 237,000
Bond	\$1,080,000
State Question 1 grant	\$ 425,000
Bond Interest Earnings as approved by Board	<u>\$ 5,000</u>
Total	\$1,747,000

Itemized expenses for completed bond project

Anderson Park -Yokum Lane Entrance	\$ 237,000
Bartley Ranch Regional Park Phase II	\$ 741,940
Kietzke entrance park	\$ 138,060
Acquisition of 3.12 acre Jesh property-bond	<u>\$ 630,000</u>
Total Bond Expenditures	\$1,747,000

Location: Southwest Reno, Lakeside Drive.

Project Update:

Anderson Park: improvements include the Yoakum Lane parking and picnic area, at a cost of \$237,000 funded via the County general fund.

Kietzke entrance park area is complete; construction cost \$138,060 via Bond funds. A connector trail to the existing trail system is complete.

Bartley Ranch improvements included landscaping, 4 new shade shelters, and restoration of the "brick building" (completed May 2003). Job Corp constructed the deck on brick building. A new restroom building, located near the Old Huffaker Schoolhouse, was complete May 2003. Total cost of the Bartley Ranch Regional Park improvements: \$741,940.

Land Acquisition: The acquisition of the 3.12 acre Jesch property, a piece of land off of Del Monte Lane was completed on October 1, 2004 with the assistance of The Nevada Land Conservancy by obtaining a State Question 1 bond grant of \$425,000 to match County bond dollars. The purchase price was \$630,000, the bond provided \$205,000, plus \$5,000 of interest earnings to the cost of the parcel. This parcel completes the connection of Bartley Ranch to Anderson Park.

Project Status: COMPLETE

2. **Crystal Peak / Verdi Interpretive Center:** The project description calls for construction of a 5,000 square-foot building on County property to provide space for interpretive displays on the Truckee River, and community meeting space.

Bond Budget: \$400,000

Itemized Expenses for Bond Project

Design	\$ 33,749
Reserved for construction	<u>\$366,251</u>
	\$400,000

Location: Verdi

Project Update: The Verdi CAB had previously recommended preserving the historic Verdi schoolhouse for use as an interpretive center and community meeting space. However, an architectural feasibility study indicated rehabilitation of the structure would cost \$1.5 - 2.0 million (in 2006 dollars). A State Historic Preservation Office CCA Grant was submitted in October 2006 for \$150,000 for roof renovations (Phase I), but was not successful. The Verdi CAB voted in September 2007 to recommend that the funds be utilized to complete interpretive facilities and install a multi-use community room addition at the Verdi library.

Project Manager: Hud Horton, W.County Public Works

Project Status: IN PROGRESS

3. **Galena Children's Camp We Che Me:** To construct an approximate 6,500 sq. ft. activities building at Galena Camp We Che Me.

Bond Budget: \$500,000 for the bond portion of the project

Funding Sources year to date:

General fund & Water Resources	\$ 297,674
Property sale proceeds	\$1,350,000
WC1 Bond	\$ 500,000
Donations	\$ 30,000
Land & Water Conservation grants	\$ 415,000
Nevada Historic Preservation grants	<u>\$ 165,000</u>
Total	\$2,757,674

Itemized Expenses year to date:

Market & Feasibility Study	\$ 16,000
Purchase of Camp We Che Me	\$ 150,000
Water Tank rehabilitation, clean-up and Phase I construction	\$1,441,473
Lodge rehabilitation	\$ 524,831
Fish Hatchery rehabilitation	\$ 161,924
Restroom and parking lot construction	<u>\$ 463,446</u>
Total	\$2,757,674

Location: Galena Creek Regional Park

Project Background: Phase I construction included civil improvements such as roads, parking areas, electric, sewer and water utility improvements, fire hydrants and fire safety zones, trails, reconstruction of the pond and dam outlet structure, reconstruction of amphitheater and installation of landscaping, and picnic sites, which are all complete. A \$250,000 Land and Water Conservation Fund assisted with this phase of construction. The lodge remodeled is complete; a private donation of \$30,000 was received to assist with the lodge remodel. This renovation included installation of all new mechanical systems, ADA improvements, all new electrical, new fire code improvements, installation of fire sprinklers, new flooring through out, code improvements to restrooms and kitchen. The historic Fish Hatchery building will be used as cultural center, community meeting space and activities center. Initial site clean-up and security fencing was accomplished with a \$10,000 grant from Nevada Historic Preservation. Structural improvements on the Fish Hatchery are complete, assisted by a Nevada Historic Preservation grant of \$100,000. The interior finish work of the Hatchery is complete. Construction of paved exterior parking, a new restroom and drainage channels are complete. Funding to complete this phase of construction was provided by a Nevada Historic Preservation grant in the amount of \$40,000 to assist with the interior finish work of the Fish Hatchery. A Land and Water Conservation Fund grant of \$165,000 has been received to assist with the construction of the restroom and parking lot. A total of \$580,000 in grant awards have been received to date for Galena Camp We Ch Me projects. Exterior landscape work surrounding the hatchery was completed in fall of 2006. A historical marker application was submitted for the hatchery building in January 2007 to the Nevada Division of Cultural Affairs. Site dedicated spring 2007, with the hatchery building now available for public programs, social and business meeting rentals.

Project Status: COMPLETE

4. **Galena Creek Campground (Day Use Facilities)/Visitor Center:** Development of a 2,000-square foot visitor and environmental education center, a 100 unit multi-loop campground and associated facilities. The U.S. Forest Service and NDOT are partners.

Bond Budget: \$1,000,000

U.S. Forest Service Capitol Improvement Funds:	\$ 768,000
Recreation Trails Grants (3) total:	\$ 253,148
National Scenic Byway Grant:	\$ 74,256
TEA-21 Grant (interior exhibits):	\$ 76,000
Cash match for TEA-21-general operating:	\$ 15,000
Non-cash contributions-U.S. Forest Service:	\$ 222,171
Non-cash contributions-Washoe County:	<u>\$ 100,000</u>
Total cash and non-cash:	\$2,508,575

Total Construction Expenses \$2,508,575

Location: Galena Creek Regional Park

Project Update: A 2,490 square foot Visitors Center was completed this summer. Site improvements including interior road network, utilities, group and individual picnic elements. Interpretive elements are complete, with the exception of interpretive exhibits funded by a National Scenic Byways Grant. Exhibits are anticipated to be complete by fall 2010. Roadway improvements required by Nevada Department of Transportation are scheduled for construction April-July 2010. Highway construction will be administered by Federal Highways Administration. Road improvements to Mt. Rose Highway will consist of

acceleration and deceleration lanes and a left turn pocket to accommodate the new facilities. Funding for road improvements is from the American Recovery and Reinvestment Act and FHWA through Forest Highway funding (in addition to sources listed above). Trail construction is complete. Visitor Center is slated to open to the public in July 2010 when road improvements are complete.

Project Status: COMPLETE

5. **Lazy 5 Regional Park - Phase II:** Phase II includes the construction of soccer fields, parking area, group area, picnic shelters, restroom, water playground, volleyball, horseshoe pits, and associated amenities and landscaping.

Bond Budget: \$1,625,500

Final Funding sources:

Bond	\$1,625,500
Neighborhood element-Park Construction Tax	\$ 164,397
Donation-Gaspari Water Play Park	\$ 127,981
Fees charged to acquire plan sets	<u>\$ 6,075</u>
Total	\$1,923,953

Itemized expenses for completed bond project

Design, testing, survey	\$ 111,207
Water connection/effluent/hook-ups	\$ 163,801
Phase II construction	\$ 995,997
Construction-Gaspari Water Play Park	<u>\$ 652,448</u>
Total	\$1,923,453

Location: Spanish Springs, along Pyramid Highway.

Project Update: Complete

Phase II improvements include: soccer fields, parking area, group & individual picnic areas, playground, restroom and landscaping. The cost to install reclaimed water lines was \$118,440 and domestic water & fire hydrants cost \$45,361. Construction of the Gaspari Water Play Park was approved by the Board July 27, 2004, total construction cost was \$652,448, including the play park elements, restrooms, concession and all utilities. The water play park opened spring 2005, as did the Spanish Springs Library at Lazy 5 Regional Park.

Project Status: COMPLETE

6. **Lemmon Valley Marsh (Swan Lake):** This project will include a building to provide a meeting shelter and environmental education exhibit. Other amenities include parking and connector trails to the trail system. Partners include BLM, Nevada Department of Wildlife, Washoe County School District, Nevada Military, City of Reno, and Audubon Society.

Bond Budget: \$120,000

Final Funding sources:

Bond	\$120,000
Alturas Mitigation Fund	<u>\$180,352</u>
Total	\$300,352

Itemized expenses:

Land acquisition , trails	\$ 18,000
Design, testing, permits	\$ 37,863
Interpretive shelter construction	\$137,651
Reserved-Trail construction	<u>\$106,838</u>
Total	\$300,352

Location: Lemmon Valley, east of Reno-Stead Airport, off Lemmon Drive.

Project Update: Grant monies were used to develop a natural bird blind and a floating boardwalk on the south end. Access has been developed prior to proceeding with the environmental educational exhibit. Washoe County has acquired a 40-acre parcel at the entry; this will provide the best location for the meeting area for interpretive services overlooking Swan Lake. State Question1 bond funds of \$225,000 have been awarded to the County to extend the existing boardwalk 600 ft. The Interpretive shelter is complete. New trails and trail renovations are complete.

Project Status: COMPLETE

7. **North Valley's Regional Sports Complex - Phase II:** Phase II improvements were: the construction of soccer fields, parking area, group picnic area, restroom, playground, and associated amenities and landscaping.

Bond Budget: \$1,554,625

Final Funding sources

Bond	\$1,554,625
Alturas Mitigation Funds	\$ 271,492
County General Fund	\$ 20,733
Bond-Interest Earnings	\$ 91,818
Water Right Proceeds	<u>\$1,042,145</u>
Total Revised Budget	\$2,980,813

Itemized Expenses for Completed Bond Project

Construction of Maintenance Shop	\$ 495,873
Design/testing of sports complex/entry road	\$ 143,566
Utilities hook up fees (all facilities)	\$ 43,017
Phase II – Ball field construction	<u>\$2,298,357</u>
Total Bond and matching fund expenditures	\$2,980,813

Location: Stead

Project Update:

Construction of the initial phase is complete and included 4-plex youth baseball field, 4 soccer fields, grading for future Babe Ruth field, group & individual picnic areas, playground, parking, roads, signage, utilities, landscaping. The park is constructed to utilize treated water. Construction of the maintenance shop is complete.

The third phase is now complete including a restroom & concession stand, one group shelter and main entry improvements (funding from the sale of Sierra Sage Golf Course water rights).

Project Status: COMPLETE

8. **Rancho San Rafael Regional Park Improvements:** The project includes landscaping and adding turf in the special event overflow area, and paving existing parking areas adjacent to the overflow area.

Bond Budget: \$250,000

Itemized Expenses for Completed Bond Project

Pagoda Parking Area Pavement	\$ 62,688.00
Overflow Parking Area Construction	\$104,440.12
Overflow Parking Area Split Rail Fencing and Gates	\$ 9,721.82
Main Parking Area Improvements	\$ 17,880.95
Total Bond Expenditures	\$194,730.89

Total project savings available for alternate projects: \$55,269.11. This savings was used to finish the Keystone Canyon Trailhead at the north end of Rancho San Rafael Park (See item 9 above).

Location: North McCarran Blvd. and Highway 395

Project Update:

Parking area has been paved. Overflow parking area with landscaping and fencing is complete. A new pond for storing irrigation water has been constructed in house. The entryway to the main parking area for the Great Basin Adventure/ Museum has been reconstructed to allow for better bus traffic flow into the special event overflow parking area.

Project Status: COMPLETE

9. **South Valley's Regional Sports Complex - Phase II:** The project will implement Phase II of the master plan consisting of Babe Ruth size ball fields, soccer fields, 2 group shade shelters, individual picnic sites, neighborhood playground, parking, restroom and landscaping. This project will be matched with Park Construction Tax for the neighborhood park facilities.

Bond Budget: \$1,868,300

Final Funding sources	
Bond	\$1,868,300
Park Construction Tax (neighborhood element)	\$ 629,637
<u>Total Revised Budget</u>	\$2,497,937

Itemized Expenses for Completed Bond Project

Construction of Sports Complex	\$1,280,644
Survey, design, testing	\$ 131,117
Construction of Maintenance Shop	\$ 449,736
Construction of Neighborhood playground,	

Shade shelters, individual picnic sites	\$ 629,637
Total Bond and Matching fund expenditures	\$2,491,134

Savings to Park Construction Tax: \$6,803.

Location: South Reno, adjacent to Highway 395 and Virginia Street

Project Update:

Park Construction was completed in late spring 2003 at a cost of \$2,491,134, including \$629,637 of Residential Construction Tax used to develop neighborhood elements, including playground sites, benches, picnic sites and parking areas. Park amenities funded by the Bond included additional soccer fields, two group picnic sites, conversion of irrigation to reclaimed water, a restroom, entry landscaping, parking areas and a maintenance shop.

Project Status: COMPLETE

- 10. Spanish Springs Canyon Regional Park (Golden Eagle Regional Park):** In cooperation with the City of Sparks, a regional park facility will be constructed to include lighted ball fields, playgrounds, picnic areas, restrooms and a concession building. A separate trailhead and outdoor classroom with a ½ mile barrier-free nature trail will be constructed southeast of the main park facilities.

Bond Budget: \$1,830,850

Final Funding sources	
Bond	\$1,830,850
Land & Water Conservation grant	\$ 150,000
State Question-1 grant	<u>\$ 160,000</u>
<u>Total Revised Budget</u>	<u>\$2,140,850</u>

Total Bond and Matching fund expenditures \$1,866,076

Total project savings available for alternate projects: \$274,774

Location: Spanish Springs Valley at the north end of Vista Boulevard, adjacent to BLM land

Project Update:

Phase I of the Sports Complex and Trailhead/Trail are all complete. The County received a \$150,000 Land and Water Conservation Fund grant and a \$160,000 State Question-1 grant for the trailhead, interpretive facilities and trail elements. Interpretive Trailhead and associated amenities were constructed by F and P Construction and completed in December 2008. Seeding of disturbed areas to occur in November 2009.

Project Status: COMPLETE

- 11. Sun Valley Regional Park:** Project includes construction of group and individual picnic sites, parking area, road, restroom, land acquisition, water rights and associated landscaping. BLM and RTC are partners.

Bond Budget: \$531,875

Final Funding sources:	
Bond	\$531,875
State Question One Grant	\$125,000
Regional Transportation Commission	<u>\$166,000</u>
Total	\$822,875

Total Bond and Matching fund expenditures \$822,875

Location: North Sun Valley, near Esther Bennett Elementary School

Project Update:

Washoe County successfully acquired the property through at Recreation and Public Purposes Lease from the Bureau of Land Management. Washoe County received \$125,000 from State Question-1 Bond for landscape restoration, interpretive signage, restroom and trail construction. RTC and Washoe County entered into an Interlocal Agreement to work cooperatively on the project, as the site is slated for the Sun Valley Western Arterial Roadway in the 2014-2030 time period. RTC contributed \$166,000 toward the project to assist with the Environmental Assessment, landscape restoration and a portion of the park access road. All cultural and environmental assessment reports are 100% complete. Project was constructed by Gradex Construction Company. Grand opening celebration was in November 2008. Additional funds have been acquired to continue site restoration and trail development of \$100,000 in addition to the funds listed above from the Recreational Trails Program.

Project Status: COMPLETE

PARK PROJECTS – NOT FUNDED

1. Bowers Improvements: This project includes the paving of the south parking area at Bowers Mansion Regional Park to accommodate 50-60 cars.

<u>Item</u>	<u>Estimated Cost</u>
50-60 car paved parking	\$ 84,000
Contingency	\$ 4,000
Design, testing, surveying	<u>\$ 12,000</u>
TOTAL	\$100,000

Operations and Maintenance: Maintenance costs will be reduced because we will no longer have to maintain a gravel surface road. No additional costs are associated with this project.

Bond Budget: Not Funded

2. **Rancho San Rafael Regional Park Improvements:** The project consists of working in partnership with the city of Reno to develop the 3 soccer fields and one youth baseball field along with parking and restrooms to the North of McCarran Blvd. In addition, Washoe County Parks will be landscaping and adding turf in the special event overflow area, paving existing parking areas adjacent to the overflow area, and providing 15 additional individual

picnic sites on the south side of the park. The City of Reno will maintain the facilities developed north of McCarran Blvd.

<u>Item</u>	<u>Estimated Cost</u>	<u>Staff Recommendation</u>
<u>City of Reno Portion:</u>		
3 soccer fields	\$ 300,000	
1 youth baseball field	\$ 100,000	
Restroom	\$ 150,000	
Parking 120 cars	\$ 168,000	
Contingency	\$ 54,400	
Design, testing, surveying	<u>\$ 108,800</u>	
Subtotal, Reno:	\$ 881,200	
<u>County Portion</u>		
Landscape of overflow area	\$ 150,000	\$150,000
2 parking areas total 75 cars	\$ 105,000	\$100,000
15 individual picnic sites w/ shade shelters	\$ 115,000	\$ 0
Subtotal, Washoe County	\$1,252,200	\$250,000
TOTAL	\$1,251,200	\$250,000

Operations and Maintenance: The operations and maintenance of the ball fields, restrooms, and parking north of McCarran Blvd will be the responsibility of the City of Reno. The landscaping, parking and picnic sites on the south side of the park will be the responsibility of Washoe County.

Bond Budget: Not Funded

- Rancho/Arboretum Center:** The project consists of the design and construction of a visitor center to include class rooms, demonstration gardens, office space and a plant propagation/maintenance area to be located on the northeast corner of Rancho San Rafael Park. This would be a match to private funding. We are exploring potential of partnerships with UNR's Department of Agriculture and Cooperative Extension who could provide Master Gardeners to assist with staffing and educational workshops.

<u>Item</u>	<u>Estimated Cost</u>
8,000 sq. ft. building @ \$130./sq. ft.	\$1,040,000
Design, testing, surveying	\$ 150,000
Contingency	\$ 104,000
Parking 75 cars (paved and lighted)	\$ 165,000
Road improvements	\$ 75,000
Landscaping	\$ 40,000
Interior Exhibits	\$ 100,000
Start-up	<u>\$ 15,000</u>
TOTAL	\$1,689,000
Washoe County's Match	\$ 500,000

Operations & Maintenance: Washoe County will operate the building. It is anticipated that it will require a 2080 hour, full time-permanent position managed by the Arboretum staff, cost \$34,000. The service and supply costs are estimated at \$6,500 and janitorial costs of \$17,000. Total cost \$62,500.

Bond Budget: Not Funded

4. **West Side Community Center (Larry Johnson Community Center):** To build an approximate 20,000 sq. ft. community center with gymnasium, meeting rooms, teen drop-in center and recreation facility. Project is located on the west side of Sparks, near Oppio Park.

<u>Estimated Cost</u>	<u>Staff Recommendation</u>
\$3,500,000	None

Operations and Maintenance: To be operated by Sparks Parks and Recreation Department

Bond Budget: Not Funded

Project Update: City of Sparks constructed the first phase of this project, now known as the Larry Johnson Community Center and open to the public. Sparks has design plans for completion of the facility, but does not currently have funding available.

Project Manager: Stan Sherer, Director, ssherer@cityofsparks.us

LIBRARIES

12. **Spanish Springs Public Library (Lazy 5 Library)**

Bond Budget: \$6,300,000

Itemized expenses for completed bond project:

Library design	\$ 524,741
Construction contract	\$5,820,579
Permits, utility hook-ups, furniture and equipment	<u>\$ 700,593</u>
Total expenditures	\$7,045,913

Location: Lazy 5 Regional Park, 7100 Pyramid Highway

Project Status: COMPLETE

13. **South Valley Public Library**

Bond Budget: \$3,700,000

Itemized expenses for completed bond project:

Library design	\$ 297,600
Construction contract	\$2,811,766
Permits, utility hook-ups, furniture and equipment	<u>\$ 640,288</u>
Total expenditures	\$3,749,531

Location: South Valley Sports Complex, 1100 Wedge Parkway

Project Update: Construction was completed late spring 2003. Total Cost \$3,796,000 which included Construction Contract \$2,811,766; Design \$ 297,200; Furnishings and Equipment, Permitting Fees \$687,034. The Library received a Donation of \$120,000. Library officially opened for business on May 14, 2003

Project Status: COMPLETE

**City of Reno
Parks, Recreation, and Community Services**

**190 East Liberty Street
Reno, Nevada 89501
Phone (775) 334-2260**

Please note that City of Reno staff has provided the information below, and the schedule listed for each project is our best guess on timeframes. This schedule will change and remain flexible in order to adjust to the needs of our cooperators and unforeseen events. The cost of projects is estimated until audits have been completed.

URBAN TRAILS

1. **Trail Projects:** The funding will be utilized for the development and construction of urban trails, particularly in northwest Reno (where a City trail system is developing and will eventually connect to the Peavine Range) and in the southeast (Huffaker Park will connect to Double Diamond's pathway system and eventually to Washoe County's trail system).

Bond Budget: \$442,000 Park Bond proceeds

Location: Northwest Reno, McQueen area north and south of Mae Anne Blvd.

Project Update: The northwest trail project was awarded to Cruz Construction in the amount of \$334,897, Kustom Koatings, Inc. sealed the paved trail at a cost of \$96,125. The project is complete.

The southeast trail in the IGT and Double Diamond area was completed by Kustom Koatings, Inc. at a cost of \$94,785.

Project Status: COMPLETE

PARK PROJECTS

2. **Panther Valley Park:** The primary goal is to acquire a parcel of land in the Panther Valley area and then utilize the balance of the available funds for as much park development as possible.

Bond Budget: \$750,000 (available funding); \$500,000 Park Bond proceeds; \$250,000 Washoe County Alturas Mitigation Fund

Location: Five acres centrally located in Panther Valley at the southeast corner of Western Road and Link Lane adjacent to the Union Pacific Railroad was recently purchased for \$381,150.

Project Update: The Phase 1 improvements utilizing bond proceeds were approved by Reno City Council on June 11, 2002. Horizon Construction was awarded the Phase 1 improvement contract, which includes a water play area, playgrounds, picnic shelter with tables and barbeque, unisex restroom, basketball area and other amenities. Construction was completed June 23, 2004 at a total cost of \$987,412 (\$750,000 bond funds, the balance provided through City of Reno resources). Future improvements to the park will come as Residential Construction Taxes are collected in the park district.

Project Status: COMPLETE

3. **Mira Loma Skate Park:** The bond funding will go toward the development of a "wheeled" recreational facility to include skate bowls, covered hockey rink, parking, restrooms/concession facility, landscaping, lighting, roller blading pathway and McCarran roadway modifications.

Bond Budget: Estimated total project development = \$1.1 million. Available funds: \$500,000 Park Bond proceeds; \$100,000 City commitment; \$140,000 associated General Contractors commitment. Residential Construction Tax available to develop restroom components
Public/Private donations.

Location: Mira Loma Park, 3000 S. McCarran Boulevard

Project Status: COMPLETE

4. **Teglia's Paradise Park:** The plan is to continue with master plan improvements (landscaping and irrigation around the Activity Center, construct a patio off the Activity Center building, construct a shelter in the northeast corner of the park, and if funding is available, add to the existing playground.

Bond Budget: \$200,000 Park Bond proceeds

Location: Teglia's Paradise Park, 2700 Paradise Drive

Project Status: COMPLETE

5. **Terrace Sports Complex:** The 1992 Terrace Sports Complex master plan had to be revised. The Reno Youth Sports Association assisted staff and the consultant, CFA, Inc., in the redesign of the complex. The revised design proposal was taken to and approved by the Northwest Neighborhood Advisory Board and the Recreation and Parks Commission. The site will include four (4) lighted Little League fields, one large turf field for soccer (3 full size soccer overlays) and football, picnic shelter, restroom/concession facilities, neighborhood type playground, trail head, parking lot and other appropriate amenities.

Bond Budget: Estimated total project development = \$5.2 million. Available funds: \$2 million - Park Bond proceeds; \$500,000 - Residential Construction Tax for restrooms and playground components; Grant application in the amount of \$250,000 has been submitted
Private/Public donations.

Actual Expenditures: \$3,475,990.75

Location: Northwest Reno, on Robb Drive, north of the Northwest Library and south of the Rolan Melton Elementary School.

Project Status: COMPLETE

6. **University Ridge Park:** The University Ridge development has a park area identified. Preliminary comments from the residents indicate they want a “passive” neighborhood park. The Park Bond proceeds and Alturas Fund will be utilized to develop as much of the park as resources permit.

Bond Budget: \$300,000 Park Bond proceeds, \$125,000 Alturas Mitigation Fund

Location: North Reno, University Ridge Subdivision

Project Status: COMPLETE

OTHER

7. **Sky Tavern Ski Lift:** The Sky Tavern Junior Ski Program has acquired a refurbished ski lift from the Mt. Rose Ski facility. The bond proceeds will be used to install the ski lift at Sky Tavern Ski Lodge.

Bond Budget: \$100,000

Location: Sky Tavern Ski Lodge, 21130 Mt. Rose Highway

Project Status: COMPLETE