

**BOND PROJECTS  
Quarterly Report  
June 2008**

**Washoe County  
Department of Regional Parks & Open Space**

**2601 Plumas Street  
Reno, Nevada 89509**

**www.washoecountyparks.com**

**Phone (775) 823.6500**

The following list of projects was approved by the Board of County Commissioners on April 25, 2000. Two series of bonds were issued, one in March 2001 totaling \$22,832,590 and the second in January 2003 totaling \$15,449,800. The direction of the Board concerning the bond proceeds is:

1. First priorities are to implement park and trail projects for the enjoyment of the public.
2. Unspent funding in any category of improvements, i.e. Open Space; Trails; and Parks; must remain in that particular category to fund identified projects which did not receive funding (zero dollar). If funding is still available after all identified projects are completed, the Board will entertain submittals for new projects based on the original criteria of the bond.

[Click on the blue number at the end of the project title to link directly to the project details.](#)  
[Click the back arrow, upper left, to return to this page.](#)

<u>Project Name</u>	<u>Approved Funding</u>	<u>Project Status</u>
<b><u>Open Space</u></b>		
Ballardini Ranch <a href="#">1</a>	\$ 4,000,000.	In progress
Bullcreek Trailhead Land	\$0	
Casey/Bowers/Davis Land <a href="#">2</a>	\$ 2,000,000.	Complete
Historic Galena School <a href="#">3</a>	\$ 300,000.	Complete
Huffaker Hills Land <a href="#">4</a>	\$ 1,500,000.	Complete
North Valley Open Space	\$0	
Peavine Access	\$0	
Truckee River Land <a href="#">5</a>	\$ 4,000,000.	In progress
Virginia Lake Property	\$0	
Washoe Canyon Trail Land	<u>\$0</u>	In progress
Open Space Subtotal	\$11,800,000.	
<b><u>Trails</u></b>		
Alum Creek Trail	\$0	
Browns Creek Trail	\$0	
Galena to Davis Trail	\$0	
Huffaker Hills Trailhead <a href="#">6</a>	\$ 125,000.	Complete
Hunter Creek Trailhead <a href="#">7</a>	\$ 600,000.	In design
Hunter Lake Access	\$0	
Incline-Sand Harbor Bike Path	\$0	
Keystone & Rancho Trails <a href="#">8</a>	\$ 120,000.	Complete
Mt. Rose Summit Trail <a href="#">10</a>	\$ 54,740.	Complete
Peavine Trailhead	\$0	
Tahoe Rim Trail	\$0	
Thomas Creek Trailhead <a href="#">11</a>	\$ 181,000	Complete
Urban Trails-Reno <a href="#">1</a>	\$ 442,000	Complete

<u>Project Name</u>	<u>Approved Funding</u>	<u>Project Status</u>
Washoe Vly Bike Trail 12	\$ 175,000.	In progress
Whites Creek Trail 13	\$ 266,000.	Complete
Windy Hill Bike Trail	<u>\$0</u>	
Trails Subtotal	\$2,121,240.	

### Park Projects

Anderson/Bartley Phase II 14	\$ 1,080,000.	Complete
Bowers Improvements	\$0	
Crystal Peak/Verdi Cntr. 15	\$ 400,000.	In Progress
Galena Camp We Che Me 16	\$ 500,000.	Complete
Galena Day Use 17	\$ 1,000,000.	In Progress
Lazy 5 Park, Phase II 18	\$ 1,625,500.	Complete
Lem. Vly Marsh Int. Cntr. 19	\$ 120,000.	Complete
Mira Loma Skate Park-Reno 3	\$ 500,000.	Complete
No. Vly Sports Phase II 20	\$ 1,554,625.	Complete
Terrace Sports -Reno 5	\$ 2,000,000.	Complete
Rancho San Rafael Improv. 21	\$ 250,000.	Complete
Rancho San Rafael Ballfields	\$0	
Rancho/May Arboretum Center	\$0	
Sky Tavern Ski Lift	\$ 100,000.	Complete
So. Vly Sports Comp. Ph. II 22	\$ 1,868,300.	Complete
Sp. Spgs. Canyon Reg. Park 23	\$ 1,830,850.	Complete
Sun Vly Reg. Park 24	\$ 531,875.	In Progress
Westside Community Center	\$0	
Panther Vly Park-Reno 2	\$ 500,000.	Complete
University Ridge Park-Reno 5	\$ 300,000.	Complete
Paradise Park Improv.-Reno 4	<u>\$ 200,000.</u>	Complete
Parks Subtotal	\$14,361,150.	

### **Total Park, Trails and Open**

**Space Bond: \$28,282,390**

### Libraries

South Valley Library 26	\$ 3,700,000.	Complete
Lazy 5 Library 26	<u>\$ 6,300,000.</u>	Complete
<b>Total Libraries:</b>	<b>\$10,000,000.</b>	

**BOND PROJECTS  
Quarterly Report  
June, 2008**

Please note the schedule listed for each project is our best guess on timeframes. This schedule will change and remain flexible in order to adjust to the needs of our cooperators and unforeseen events. Project costs are listed as estimates until such time as a project is complete and the financial records have been audited. The project then lists final revenue and expenses.

**OPEN SPACE**

- Ballardini Ranch:** The goal is to preserve the Ballardini Ranch as well as the Brady, Frost, and TMS properties in open space. The purpose of the acquisition is access to the Sierra Nevada Mountains and protection of streams, meadows, and mule deer winter habitat. The property was estimated at \$15,000,000.00. Appraisals will be completed to determine fair market value.

Bond Budget: \$4,000,000

Location: Southwest Reno, south of McCarran Boulevard along Evans Creek and up to National Forest System lands.

Project Update: County submitted Round 8 application for Southern Nevada Public Lands Management Act funding, on June 1, 2007. The application was ranked #1 in that category for preliminary acquisition approval.

Project Manager: Doug Doolittle, email: [ddoolittle@washoecounty.us](mailto:ddoolittle@washoecounty.us)

- Casey/Bowers/Davis:** The Casey properties owned by Falcon LLC, adjacent to Bowers and Davis Creek Regional Parks were desired to protect them from development, protect the historic views from Bowers Mansion, preserve critical deer wintering range and meadow environments, and provide access to National Forest System lands at both facilities. Estimated total value of properties is \$9,000,000. County finalized acquisition at Davis Creek and has lent support for Round 7 SNPLMA nominations by NVLC, which are on the "Recommended For Funding" list published by BLM, Las Vegas December 2006.

Bond Budget: \$2,000,000

Year to date expenditure of bond funds:

Appraisals and maps	\$ 14,363.51
Land Purchases	\$914,288.00
Environmental Site Assessment	\$ 1,900.00
Signs	<u>\$ 1,135.34</u>
<b>Total bond project expenditures:</b>	<b><u>\$931,686.85</u></b>

Less escrow refunds and utility easement receipts: (\$ 33,009.96)

<b>Subtotal</b>	<b><u>\$898,676.89</u></b>
Applied toward Washoe Valley Stone acquisition	<u>\$ 128,000.00</u>
Reserved for Forest Legacy grant match	<u>\$ 616,344.00</u>

Total expenses and reserves	\$1,643,020.89
<b><u>Available project balance</u></b>	<b>\$ 356,979.11</b>

Southern Nevada Public Lands Management Act (SNPLMA) Activity:

Round 1	\$6.5 million	450 acres-North end, near Winters Mansion
Round 2	\$1.5 million	374 acres-adjacent to Bowers Mansion & Davis
Round 3	\$2.164 million	Surface water rights
Round 4	\$902,000	179 acres-near Davis Creek Regional Park
Round 4	\$24.475 million	879 acres
Round 4	\$5.328 million	Water rights for above land
Round 5	none awarded	
Round 6	\$75 million	Incline Lake Project in process
Round 7	\$32.6972 million	Recommended for Funding 12/06

Location: Washoe Valley adjacent to Bowers and Davis Creek Regional Parks.

Project Update: Washoe County staff has submitted grant applications that will support continued acquisitions in the Casey/Bowers Davis area. Recently submitted Forest Legacy and Nevada State Question-1 Bond grant applications that may provide funding for 80 and 40 acres adjacent to Bowers Mansion and Davis Creek Regional Parks respectively. If funding is approved, the County will be able to make the trail connection between Bowers and Davis and make improvements to the Ophir Creek Trail.

*Washoe County Acquisitions*

Washoe County acquired two parcels in front of Davis Creek Park and completed a land exchange and acquisition with the Nevada Department of Transportation for a total cost of \$925,237. The properties acquired contain significant historical and cultural amenities and will protect Davis Creek Regional Park from encroachment by residential and, or commercial development.

*Federal Acquisitions*

Southern Nevada Public Lands Management funding of \$6.5 million was used by the BLM to acquire 450 acres of Casey Ranch near Winters Mansion from Round 1 funding. Round 2 appropriated \$1.5 million to the USDA Forest Service to purchase 374+/- acres adjacent to Bowers Mansion and Davis Creek Parks. In Round 3, the BLM purchased the water rights for the 450 acres acquired in Round 1. The USDA Forest Service in Round 4 received funding for \$902,000 and has purchased 179+/- acres near Davis Creek Regional Park. Also in Round 4, the remaining Casey parcels, over 879+ acres, were acquired by the BLM for \$24.475 million, plus \$5.328 million for water rights.

With these acquisitions the goal of acquiring the majority of the Winters/Casey lands has been accomplished. In discussions with the BLM and USDA Forest Service for Round 7 nominations which were due to the BLM Las Vegas in June 2006. It was decided to pursue funding for two additional acquisitions including the Winters/Ophir Creek and Mill site, 69-acres, and the Winters/Bowers View Shed of 350 acres.

Project Manager: Lynda Nelson, Planning Manager, lnelson@washoecounty.us

3. **Historic Galena School:** The community desires to acquire the unique stone schoolhouse and restore the structure to the original one room school. The building would be used for community meetings, family events, and school tours. The school is located on a 1+ acre parcel. Several of the Callahan family members that attended the school and remain in the neighborhood also wish to contribute to the restoration and interpretive elements that will eventually be installed at the restored schoolhouse.

Bond Budget: \$300,000

Final funding sources

WC-1 Bond	\$300,000
State Question 1 Grant	<u>\$315,400</u>
<u>Total Revised Budget</u>	\$615,400

Total bond project expenditures \$615,400

Location: 16000 Callahan Ranch Road, next to Phillip and Annie Callahan Park.

Project Update: Department staff was successful in negotiating a sale price and purchase agreement with the willing seller in August 2006. Board approval of the purchase agreement was also received in September 2006. A Nevada State Question-1 Bond grant of \$315,400 was also received to complete the acquisition. The property closed in October 2006.

Project Manager: COMPLETE

4. **Huffaker Hills:** The purpose of this land acquisition is to protect the area around Alexander Lake from development, to protect the numerous regionally significant cultural resources, and wildlife area.

Bond Budget: \$1,500,000

Total bond project expenditures:

Land Purchase	\$274,000.00
Closing costs	<u>\$ 2,490.67</u>
<b>Total project expenditures:</b>	<b>\$276,490.67</b>

**Total project savings: \$1,223,509.33**

Location: Southeast Reno off Alexander Lake Road, adjacent to Alexander Lake and southwest of Hidden Valley Regional Park, and the City of Reno Scenic Viewshed.

Project Update: On July 8, 2003, the Washoe County Commission executed the purchase and sale agreement between the County and Sierra Pacific Power for the acquisition of approximately 17-acres of land in the Huffaker Hills. The cost to the county was \$274,000, which was funded by the Parks Bond account. The sale transaction was completed in October 2003. In several contacts made by County and other agencies, there are no additional willing sellers at this time. The County has acquired through Department efforts and at a nominal cost to the County, an additional 250+ acres through a Recreation and

Public Purposes Act Lease with the BLM. The Huffaker Hills Trailhead and trails have been completed with this project.

Project Manager: COMPLETE

5. **Truckee River Lands and Bike Path:** This is a complex project consisting of land and right-of-way acquisition and the continued development of the Truckee River bike path.

Bond Budget: \$4,000,000 (\$3,000,000 West Truckee River and \$1,000,000 East Truckee River).

**Year to date expenditure of bond funds: \$2,252,460.**

Location: Truckee River.

Project Update: Currently working with The Nevada Land Conservancy, the Truckee River Flood Project and various sub-working groups, which include federal, state, and local agencies to acquire select riverfront properties to preserve wildlife habitat, protect water quality, and provide river access and recreational amenities. The Canepa Ranch 120-acre purchase was completed with Bond funds for \$2,252,460 including appraisals, site clean up and closing costs. Sale of 110 acres of the Canepa Ranch property to the Forest Service via SNPLMA is currently being pursued, which if successful, would reimburse the Bond for funding of other acquisitions. TMWA has purchased the 40-acre Smith Ranch and will be working with the County on a Master Plan (funded by the State Question One Conservation Bond grant program) to identify potential trail alignments and river recreational access points involving TMWA/SPP properties along the west Truckee River corridor. The County is researching a number of other parcels for purchase as well as other avenues for securing public access along the Truckee River.

Project Manager: Lynda Nelson, Planning Manager [lnelson@washoecounty.us](mailto:lnelson@washoecounty.us)

## TRAILHEADS

6. **Huffaker Hills Trailhead:** A trailhead will be established on BLM land under a Recreation and Public Purposes lease held by Washoe County. The project will include a 30-car parking lot, 5 picnic sites, interpretive signs, an ADA-accessible sani-hut, and construction of approximately 2 miles of trail.

Bond Budget: \$125,000

### Final funding sources

Bond	\$125,000
Nevada Recreation Trails Grant	<u>\$ 61,100</u>
<u>Total Revised Budget</u>	\$201,850

### Itemized expenses for completed bond project

Engineering	\$ 2,999
Interpretive panel research & design	\$ 5,625
Trailhead construction & guardrails	\$ 99,302
Interpretive kiosk, way-finding signs, printing,	\$ 10,932
Picnic tables and fencing	\$ 3,478

Volunteer labor

Total bond and matching grant expenditures: \$122,336

This project was made possible through the efforts of 1,050 hours of volunteer trail builders (value of labor: \$15,750), which was used to match the Nevada Recreation Trails Grant.

**Total project savings available for alternate projects: \$79,514.**

Location: Southeast Reno, on Alexander Lake Road, off of McCarran Blvd.

Project Update: Complete

The County installed guardrail along the haul road, constructed the parking area, sani hut enclosure, installed fencing, entry signage, trail kiosk, 5 picnic sites. Interpretive signs have been installed. Volunteer trail builders were provided and organized by the following organizations: The Truckee Meadows Trails Association, Sierra Pacific Power Company, International Game Technology, and a local Eagle Scout. Staff will continue to work with City of Reno to extend trails onto City property. Staff encourages you to take a look at this latest trail project. It is accessed off of McCarran Blvd just east of the Longley lane intersection, turn right on the paved haul road access to Huffaker Hills.

Project Manager: Bill Gardner, email: [bgardner@washoecounty.us](mailto:bgardner@washoecounty.us)

- 7. Hunter Creek Trailhead:** This project entails construction of a non-motorized trailhead at the western terminus of Woodchuck Drive to access the Hunter Creek Canyon area and Mt. Rose Wilderness. The design includes paved parking for 30 cars (including 2 barrier-free spaces); emergency vehicle turnaround; 6 gravel horse-trailer spaces; restroom building with security light and maintenance closet; information and interpretive kiosk; drinking fountain; bicycle hoop; horse hitching post; security gate; split-rail fence; landscaping; irrigation; and drainage measures that will filter surface runoff from the parking lot to protect water quality. Access to the Steamboat Ditch trail, Hunter Creek Canyon trail, the proposed Reno-to-Rim trail, and other trails in the Martis Plan area within the Carson District of the Humboldt-Toiyabe National Forest will be provided by the trailhead.

Bond Budget: \$600,000

Location: West Reno / Sierra foothills, adjacent to National Forest System lands

Project Update: The trailhead facilities will be constructed within a 9-acre public access easement. An agreement approved by the County Commission calls for the trailhead and trail to be named after Michael D. Thompson, as requested by the grantor. The West Truckee Meadows Citizen Advisory Board and the Washoe County Regional Open Space and Parks Commission approved the trailhead facility design in July 2007. Bids for Construction to be in July 2008.

Project Manager: Bill Gardner, Park Planner, [bgardner@washoecounty.us](mailto:bgardner@washoecounty.us)  
Lynda Nelson, Planning Manager, [lnelson@washoecounty.us](mailto:lnelson@washoecounty.us)

- 8. Jumbo Grade Trailhead:** This project consists of developing a 15 car and 15 trailer parking area in the area of Jumbo Grade. The project will access existing roads and trails in the area.

Original Bond Budget: \$157,500

Final funding sources

Bond	\$157,500
Nevada Recreation Trails Grant	\$ 60,477
In-kind staff labor costs paid via general fund	<u>\$ 4,680</u>
<u>Total Revised Budget</u>	<u>\$222,657</u>

Itemized expenses for completed bond project

Survey, bid and construction administration	\$ 4,680
Interpretive panel research & design	\$ 4,672
Trailhead construction	\$104,128
Interpretive kiosk, way-finding signs, printing	<u>\$ 8,974</u>
<u>Total bond and matching grant expenditures:</u>	<u>\$122,454</u>

**Total project savings available for alternate projects: \$100,203**

Location: East Washoe Valley, south of New Washoe City and east on Jumbo Grade Road.

Project Update: Complete

A trailhead has been established on BLM lands. The County installed interpretive displays, constructed the parking area, restroom, signage, a trail kiosk and trails. Staff encourages you to visit this new trail project. This trail is located in Washoe Valley via 395, exit at East Lake Blvd. Continue to the south end of New Washoe City. Turn east onto Jumbo Grade, about ½ mile to the entry sign.

Project Manager: COMPLETE

9. **Keystone Canyon and Rancho San Rafael Trails:** This project is located at Rancho San Rafael regional Park and will include the construction of a paved parking area, signage and connecting trails to the Keystone Canyon and Evan’s Creek trail systems.

Bond Budget: \$120,000

Final funding sources

Bond	\$120,000
Nevada Recreation Trails Grant	\$ 45,150
Bond-savings from Rancho San Rafael Project	\$ 55,269
Bond-savings from Whites/Thomas Creek Project	<u>\$ 14,035</u>
<u>Total Revised Budget</u>	<u>\$234,454</u>

Itemized expenses for completed bond project

Design/construction of parking lot and trail	\$185,861
Interpretive & direction signs & bollards	\$ 12,915
Fencing	\$ 14,558
Entry sign, kiosk and bench	\$ 16,939
Water connections & Permits	<u>\$ 3,323</u>
<b><u>Total bond and matching grant expenditures:</u></b>	<b><u>\$233,596</u></b>

Location: West side of Rancho San Rafael Park.

Project Update: Complete

The County provided access and installed entry areas, parking, interpretive kiosk, seating areas, and improvements to the trail system. Staff encourages you to take a hike in Keystone Canyon. This trailhead is a part of Rancho San Rafael Regional Park. The trailhead is located off of McCarran Blvd. turn north on Fellowship Way and you will see signs for the trailhead.

Project Manager: COMPLETE

10. **Mount Rose Summit:** This project will provide parking for the Mt. Rose Summit Trail, in partnership with the U.S. Forest Service. Construction will include a paved parking area, interpretive signs and a concrete vault toilet.

Bond Budget: \$54,740      Final Design Expenses: \$53,878

**Total project savings available for alternate projects: \$862.00**

U.S. Forest Service (constructed the trailhead):

Final funding sources

TEA-21 Grant	\$498,000
U.S.F.S. capital fund	<u>\$153,000</u>
<u>Total</u>	\$651,000

Final Construction Expenses: \$651,000

Location: Mount Rose Summit on State Highway 431 just west of Mount Rose-Ski Tahoe.

Project Update: Complete

New interpretive panels were installed at the trailhead Spring 2007. An interpretive plan was completed for the Mt. Rose Scenic Byway in April 2007, which incorporates the information and messages approved for the Mt. Rose trailhead.

Project Manager: Cheryl Surface, Park Planner, [csurface@washoecounty.us](mailto:csurface@washoecounty.us)

11. **Thomas Creek Trailhead:** In partnership with the U.S. Forest Service, develop a trailhead with paved parking for both cars and horse trailers, a 2 unit vault toilet, picnic sites, information signs and trails connecting to the existing trail system

Bond Budget: Thomas (\$181,000) and Whites (\$266,000) Creek trailheads were combined for a total budget of \$447,000.

Final funding sources

Bond-Thomas Creek	\$181,000
Nevada Recreation Trails Grant-Thomas Cr.	\$ 48,000
Bond-Whites Creek	\$266,000
Nevada Recreation Trails Grant-Whites Cr.	\$ 38,000
Nevada Recreation Trails Grant-connecting trail	<u>\$ 20,000</u>
<u>Total</u>	\$553,000

Itemized Expenses for Completed Bond Project

Design & construction, both trailheads/trails	\$395,920
---	-----------

Paving, culverts & gate	\$ 59,517
Signs, mulch, connector trails	\$ 15,188
Construction of connector trail	\$ 20,000
<b>Total Bond/Grant Expenditures</b>	<b>\$490,625</b>

Project savings: \$62,375. With Board of Commissioner approval, \$14,035 was used to complete Keystone Canyon Trailhead.

**Total project savings available for alternate projects: \$48,340.**

Location: Southwest Reno, north end of Timberline Dr. off the Mt. Rose Highway.

Project Update: Complete. New parking signs and other directional signage will be going up spring 2007.

A Nevada Recreation Trails Program grant in the amount of \$48,000 was awarded for the Thomas Creek Trailhead; another grant for the Whites Creek Trailhead was awarded in the amount of \$38,000. The total cost for both trailheads was \$470,625. In addition to the grants for the trailheads, another Nevada Recreation Trails Program grant in the amount of \$20,000 provided for the construction of a connector trail from Thomas to Whites Creek trailheads. Facility opened to the public August 2003. To access the trailhead take Mt. Rose Highway approximately 6 miles and turn right on Timberline Drive, follow the signs.

Project Manager: COMPLETE

- 12. Washoe Valley Path - Phase II:** This project would extend the existing path at the south end of Washoe Lake from Highway 395 through Washoe Lake State Park. The project will be completed in partnership with Nevada State Parks and Nevada Department of Transportation.

Bond Budget: \$175,000

Nevada State Question-1 Grant Budget: \$175,000

Location: South end of Washoe Valley, Washoe Lake State Park.

Project Update: Ongoing

Engineers estimate exceed funding available for project. Working with project partners to possibly construct another portion of the trail, that will remain within budget.

Project Manager: Jennifer Budge, email: [jbudge@washoecounty.us](mailto:jbudge@washoecounty.us)

- 13. Whites Creek Trailhead:** A trailhead will be established with a parking area, restroom, information signs and connecting trail to existing trail system. This project is a one-of-a-kind partnership with the U.S. Forest Service.

Bond Budget: Whites (\$266,000) and Thomas (\$181,000) Creek trailheads were combined for a total budget of \$447,000.

Final funding sources

Bond-Thomas Creek	\$181,000
Nevada Recreation Trails Grant-Thomas Cr.	\$ 48,000
Bond-Whites Creek	\$266,000

Nevada Recreation Trails Grant-Whites Cr.	\$ 38,000
Nevada Recreation Trails Grant-connecting trail	<u>\$ 20,000</u>
<u>Total</u>	\$553,000

Itemized Expenses for Completed Bond Project

Design & construction, both trailheads/trails	\$395,920
Paving, culverts & gate	\$ 59,517
Signs, mulch, connector trails	\$ 15,188
Construction of connector trail	\$ 20,000
<b>Total Bond/Grant Expenditures</b>	<b>\$490,625</b>

Project savings: \$62,375. With Board of Commissioner approval, \$14,035 was used to complete Keystone Canyon Trailhead.

**Total project savings available for alternate projects: \$48,340.**

Location: Southwest Reno, north end of Timberline Drive off the Mt. Rose Highway.

Project Update: Complete.

A Nevada Recreation Trails Program grant in the amount of \$48,000 was awarded for the Thomas Creek Trailhead; another grant for the Whites Creek Trailhead was awarded in the amount of \$38,000. The total cost for both Thomas and Whites Creek was \$470,625. In addition to the grants for the trailheads, another Nevada Recreation Trails Program grant in the amount of \$20,000 provided for the construction of a connector trail from Thomas to Whites Creek trailheads. To access the trailhead go up the Mt. Rose Highway approximately 6 miles and turn right on Timberline Dr. and follow the signs.

Project Manager: COMPLETE

## PARK PROJECTS

- 14. Anderson/Bartley - Phase II:** This project includes the acquisition of a parcel to connect the two parks. The project also includes the development of a picnic area, parking, restrooms, and trail in Anderson Park and shade shelters and landscaping for Bartley Regional Park.

Bond Budget: \$1,080,000

Final Funding sources:

Washoe County General Fund	\$ 237,000
Bond	\$1,080,000
State Question 1 grant	\$ 425,000
Bond Interest Earnings as approved by Board	<u>\$ 5,000</u>
Total	\$1,747,000

Itemized expenses for completed bond project

Anderson Park -Yokum Lane Entrance	\$ 237,000
Bartley Ranch Regional Park Phase II	\$ 741,940
Kietzke entrance park	\$ 138,060
Acquisition of 3.12 acre Jesh property-bond	\$ 630,000

Total Bond Expenditures \$1,747,000

Location: Southwest Reno, Lakeside Drive.

Project Update: Complete

Anderson Park: improvements include the Yoakum Lane parking and picnic area, at a cost of \$237,000 funded via the County general fund.

Kietzke entrance park area is complete; construction cost \$138,060 via Bond funds. A connector trail to the existing trail system is complete.

Bartley Ranch improvements included landscaping, 4 new shade shelters, restoration of the "brick building" (completed May 2003). Job Corp constructed the deck on brick building. A new restroom building, located near the Old Huffaker Schoolhouse, was complete May 2003. Total cost of the Bartley Ranch Regional Park improvements: \$741,940.

Land Acquisition: The acquisition of the 3.12 acre Jesch property, a piece of land off of Del Monte Lane was completed on October 1, 2004 with the assistance of The Nevada Land Conservancy by obtaining a State Question 1 bond grant of \$425,000 to match County bond dollars. The purchase price was \$630,000, the bond provided \$205,000, plus \$5,000 of interest earnings to the cost of the parcel. This parcel completes the connection of Bartley Ranch to Anderson Park.

Project Manager: Bill Gardner, email: [bgardner@washoecounty.us](mailto:bgardner@washoecounty.us)

- 15. **Crystal Peak / Verdi Interpretive Center:** The project description calls for construction of a 5,000 square-foot building on County property to provide space for interpretive displays on the Truckee River, and community meeting space.

Bond Budget: \$400,000

Location: Verdi

Project Update: The Verdi CAB had previously recommended preserving the historic Verdi schoolhouse for use as an interpretive center and community meeting space. However, an architectural feasibility study indicated rehabilitation of the structure would cost \$1.5 - 2.0 million (in 2006 dollars). A State Historic Preservation Office CCA Grant was submitted in October 2006 for \$150,000 for roof renovations (Phase I), but was not successful. The Verdi CAB voted in September 2007 to recommend that the funds be utilized to complete interpretive facilities and install a multi-use community room addition at the Verdi library.

Project Manager: Lynda Nelson, email: [lnelson@washoecounty.us](mailto:lnelson@washoecounty.us)

- 16. **Galena Children's Camp We Che Me:** To construct an approximate 6,500 sq. ft. activities building at Galena Camp We Che Me.

Bond Budget: \$500,000 for the bond portion of the project

Funding Sources year to date:

General fund & Water Resources	\$ 297,674
Property sale proceeds	\$1,350,000
WC1 Bond	\$ 500,000

Donations	\$ 30,000
Land & Water Conservation grants	\$ 415,000
Nevada Historic Preservation grants	<u>\$ 165,000</u>
Total	\$2,757,674

Itemized Expenses year to date:

Market & Feasibility Study	\$ 16,000
Purchase of Camp We Che Me	\$ 150,000
Water Tank rehabilitation, clean-up and Phase I construction	\$1,441,473
Lodge rehabilitation	\$ 524,831
Fish Hatchery rehabilitation	<u>\$ 161,924</u>
Total	\$2,294,228

Balance available for construction of the restroom, Fish Hatchery interior and parking lot: \$463,446.

Location: Galena, Galena Creek Park.

Project Update: COMPLETE.

Project Background: Phase I construction included civil improvements such as roads, parking areas, electric, sewer and water utility improvements, fire hydrants and fire safety zones, trails, reconstruction of the pond and dam outlet structure, reconstruction of amphitheater and installation of landscaping, and picnic sites, which are all complete. A \$250,000 Land and Water Conservation Fund assisted with this phase of construction. The lodge remodeled is complete, a private donation of \$30,000 was received to assist with the lodge remodel. This renovation included installation of all new mechanical systems, ADA improvements, all new electrical, new fire code improvements, installation of fire sprinklers, new flooring through out, code improvements to restrooms and kitchen. The historic Fish Hatchery building will be used as cultural center, community meeting space and activities center. Initial site clean-up and security fencing was accomplished with a \$10,000 grant from Nevada Historic Preservation. Structural improvements on the Fish Hatchery are complete, assisted by a Nevada Historic Preservation grant of \$100,000. The interior finish work of the Hatchery is 95% complete. Construction of paved exterior parking, a new restroom and drainage channels are complete. Funding to complete this phase of construction was provided by a Nevada Historic Preservation grant in the amount of \$40,000 to assist with the interior finish work of the Fish Hatchery. A Land and Water Conservation Fund grant of \$165,000 has been received to assist with the construction of the restroom and parking lot. A total of \$580,000 in grant awards have been received to date for Galena Camp We Ch Me projects. Exterior landscape work surrounding the hatchery was completed in fall of 2006. A historical marker application was submitted for the hatchery building in January 2007 to the Nevada Division of Cultural Affairs. Site dedication is scheduled for spring 2007, with the hatchery building now available for public programs, social and business meeting rentals.

Project Manager: Jennifer Budge, email: [jbudge@washoecounty.us](mailto:jbudge@washoecounty.us)

- 17. Galena Creek Campground (Day Use Facilities)/Visitor Center:** Development of a 2,000-square foot visitor and environmental education center, a 100 unit multi-loop campground and associated facilities. The U.S. Forest Service is a partner.

Bond Budget: \$1,000,000

U.S. Forest Service Capitol Improvement Funds: \$768,000

Recreation Trails Grants (3) total: \$253,148

National Scenic Byway Grant: \$74,256

TEA-21 Grant (interior exhibits): \$76,000

Cash match for TEA-21-general operating: \$15,000

Non-cash contributions-U.S. Forest Service: \$222,171

Non-cash contributions-Washoe County: \$100,000

Total cash and non-cash: \$2,508,575

Location: Galena Creek Regional Park

Project Update: A 2,490 square foot Visitors Center is under construction and is 90% complete. Site improvements including interior road network, utilities, group and individual picnic elements and interpretive elements will be under construction summer of 2008. Roadway improvements required by Nevada Department of Transportation are currently under design by Washoe County Public Works. Trail construction is complete.

Project Manager: Jennifer Budge, email: [jbudge@washoecounty.us](mailto:jbudge@washoecounty.us)

- 18. Lazy 5 Regional Park - Phase II:** Phase II includes the construction of soccer fields, parking area, group area, picnic shelters, restroom, water playground, volleyball, horseshoe pits, and associated amenities and landscaping.

Bond Budget: \$1,625,000

Final Funding sources:

Bond	\$1,625,000
Neighborhood element-Park Construction Tax	\$ 164,397
Donation-Gaspari Water Play Park	\$ 127,981
Fees charged to acquire plan sets	\$ 6,075
Total	\$1,923,453

Itemized expenses for completed bond project

Design, testing, survey	\$ 111,207
Water connection/effluent/hook-ups	\$ 163,801
Phase II construction	\$ 995,997
Construction-Gaspari Water Play Park	<u>\$ 652,448</u>
Total	\$1,923,453

Location: Spanish Springs, along Pyramid Highway.

Project Update: Complete

Phase II improvements include: soccer fields, parking area, group & individual picnic areas, playground, restroom and landscaping. The cost to install reclaimed water lines was \$118,440 and domestic water & fire hydrants cost \$45,361. Construction of the Gaspari Water Play Park was approved by the Board July 27, 2004, total construction cost was \$652,448, including the play park elements, restrooms, concession and all utilities. The water play park opened spring 2005, as did the Spanish Springs Library at Lazy 5 Regional Park.

Project Manager: Bill Gardner, email: [bgardner@washoecounty.us](mailto:bgardner@washoecounty.us)

**19. Lemmon Valley Marsh (Swan Lake):** This project will include a building to provide a meeting shelter and environmental education exhibit. Other amenities include parking and connector trails to the trail system. Partners include BLM, Nevada Department of Wildlife, Washoe County School District, Nevada Military, City of Reno, and Audubon Society.

Bond Budget: \$120,000

Final Funding sources:

Bond	\$120,000
Alturas Mitigation Fund	\$180,352
<b>Total</b>	<b>\$300,352</b>

Itemized expenses to date:

Land acquisition , trails	\$ 18,000
Design, testing, permits	\$ 37,863
Interpretive shelter construction	\$137,651
<b>Total</b>	<b>\$193,514</b>

Location: Lemmon Valley, east of Reno-Stead Airport, off Lemmon Drive.

Project Update: Grant monies were used to develop a natural bird blind and a floating boardwalk on the south end. Access has been developed prior to proceeding with the environmental educational exhibit. Washoe County has acquired a 40-acre parcel at the entry; this will provide the best location for the meeting area for interpretive services overlooking Swan Lake. State Question1 bond funds of \$225,000 have been awarded to the County to extend the existing boardwalk 600 ft. The Interpretive shelter is complete. New trails and trail renovations to be done by Sept. 2008.

Project Manager: Bill Gardner, e-mail: [bgardner@washoecounty.us](mailto:bgardner@washoecounty.us)

**20. North Valley's Regional Sports Complex - Phase II:** Phase II improvements were: the construction of soccer fields, parking area, group picnic area, restroom, playground, and associated amenities and landscaping.

Bond Budget: \$1,554,625

Final Funding sources

Bond	\$1,554,625
Alturas Mitigation Funds	\$ 271,492
County General Fund	\$ 20,733
Bond-Interest Earnings	\$ 91,818
Water Right Proceeds	<u>\$1,042,145</u>
<b>Total Revised Budget</b>	<b>\$2,980,813</b>

Itemized Expenses for Completed Bond Project

Construction of Maintenance Shop	\$ 495,873
Design/testing of sports complex/entry road	\$ 143,566
Utilities hook up fees (all facilities)	\$ 43,017

Phase II – Ball field construction \$2,298,357  
**Total Bond and matching fund expenditures** **\$2,980,813**

Location: Stead

Project Update: Complete

Construction of the initial phase is complete and included 4-plex youth baseball field, 4 soccer fields, grading for future Babe Ruth field, group & individual picnic areas, playground, parking, roads, signage, utilities, landscaping. The park is constructed to utilize treated water. Construction of the maintenance shop is complete.

The third phase is now complete including a restroom & concession stand, one group shelter and main entry improvements (funding from the sale of Sierra Sage Golf Course water rights).

Project Manager: Bill Gardner, email: [bgardner@washoecounty.us](mailto:bgardner@washoecounty.us)

21. **Rancho San Rafael Regional Park Improvements**: The project includes landscaping and adding turf in the special event overflow area, and paving existing parking areas adjacent to the overflow area.

Bond Budget: \$250,000

Itemized Expenses for Completed Bond Project

Pagoda Parking Area Pavement	\$ 62,688.00
Overflow Parking Area Construction	\$104,440.12
Overflow Parking Area Split Rail Fencing and Gates	\$ 9,721.82
Main Parking Area Improvements	<u>\$ 17,880.95</u>
<b>Total Bond Expenditures</b>	<b>\$194,730.89</b>

**Total project savings available for alternate projects: \$55,269.11** This savings was used to finish the Keystone Canyon Trailhead at the north end of Rancho San Rafael Park (See item 9 above).

Location: North McCarran Blvd. and Highway 395

Project Update: Complete

Parking area has been paved. Overflow parking area with landscaping and fencing is complete. A new pond for storing irrigation water has been constructed in house. The entryway to the main parking area for the Great Basin Adventure/ Museum has been reconstructed to allow for better bus traffic flow into the special event overflow parking area.

Project Manager: Bill Gardner, email: [bgardner@washoecounty.us](mailto:bgardner@washoecounty.us)

22. **South Valley's Regional Sports Complex - Phase II**: The project will implement Phase II of the master plan consisting of Babe Ruth size ball fields, soccer fields, 2 group shade shelters, individual picnic sites, neighborhood playground, parking, restroom and landscaping. This project will be matched with Park Construction Tax for the neighborhood park facilities.

Bond Budget: \$1,868,300

Final Funding sources	
Bond	\$1,868,300
Park Construction Tax (neighborhood element)	<u>\$ 629,637</u>
<u>Total Revised Budget</u>	\$2,497,937

Itemized Expenses for Completed Bond Project

Construction of Sports Complex	\$1,280,644
Survey, design, testing	\$ 131,117
Construction of Maintenance Shop	\$ 449,736
Construction of Neighborhood playground, Shade shelters, individual picnic sites	<u>\$ 629,637</u>
<b><u>Total Bond and Matching fund expenditures</u></b>	<b>\$2,491,134</b>

Bond Balance: \$6,803.

Location: South Reno, adjacent to Highway 395 and Virginia Street

Project Update: Complete

Park Construction was completed in late spring 2003 at a cost of \$2,491,134, including \$629,637 of Residential Construction Tax used to develop neighborhood elements, including playground sites, benches, picnic sites and parking areas. Park amenities funded by the Bond included additional soccer fields, two group picnic sites, conversion of irrigation to reclaimed water, a restroom, entry landscaping, parking areas and a maintenance shop.

Project Manager: Bill Gardner, e-mail: [bgardner@washoecounty.us](mailto:bgardner@washoecounty.us)

23. **Spanish Springs Canyon Regional Park (Golden Eagle Regional Park):** In cooperation with the City of Sparks, a regional park facility will be constructed to include lighted ball fields, playgrounds, picnic areas, restrooms and a concession building. A separate trailhead and outdoor classroom with a ½ mile barrier-free nature trail will be constructed southeast of the main park facilities.

Bond Budget: \$1,830,850 (plus City of Sparks contribution); trailhead budget: \$810,000.

Location: Spanish Springs Valley at the north end of Vista Boulevard, adjacent to BLM land

Project Update: The Sports Complex is 95% complete, only with remaining landscaping to be completed this summer. The County has received a \$150,000 Land and Water Conservation Fund grant and a \$160,000 State Question-1 grant for the trailhead, interpretive facilities and trail elements. Interpretive Trailhead and associated amenities are currently underway by F and P Construction. Project completion is anticipated in August 2008.

Project Managers: Jennifer Budge, email: [jbudge@washoecounty.us](mailto:jbudge@washoecounty.us)

24. **Sun Valley Regional Park:** Project includes construction of group and individual picnic sites, parking area, road, restroom, land acquisition, water rights and associated landscaping. BLM and RTC are partners.

Bond Budget: \$531,875

State Question One Grant: \$125,000

Regional Transportation Commission: \$166,000

Location: North Sun Valley, near Esther Bennett Elementary School

Project Update: Washoe County successfully acquired the property through a Recreation and Public Purposes Lease from the Bureau of Land Management. Washoe County received \$125,000 from State Question-1 Bond for landscape restoration, interpretive signage, restroom and trail construction. RTC and Washoe County entered into an Interlocal Agreement to work cooperatively on the project, as the site is slated for the Sun Valley Western Arterial Roadway in the 2014-2030 time period. RTC will contribute an estimated \$166,000 toward the project to assist with the Environmental Assessment, landscape restoration and a portion of the park access road. All cultural and environmental assessment reports are 100% complete. Project is currently underway by Gradex Construction Company. Anticipated completion is September 2008.

Project Manager: Jennifer Budge, e-mail [jbudge@washoecounty.us](mailto:jbudge@washoecounty.us)

## LIBRARIES

### 25. Spanish Springs Public Library (Lazy 5 Library)

Bond Budget: \$6,300,000

Itemized expenses for completed bond project:

Library design	\$ 524,741
Construction contract	\$5,820,579
Permits, utility hook-ups, furniture and equipment	<u>\$ 700,593</u>
Total expenditures	\$7,045,913

Location: Lazy 5 Regional Park, 7100 Pyramid Highway

Project Update: Construction is complete and the library is open.

### 26. South Valley Public Library

Bond Budget: \$3,700,000

Itemized expenses for completed bond project:

Library design	\$ 297,600
Construction contract	\$2,811,766
Permits, utility hook-ups, furniture and equipment	<u>\$ 640,288</u>
Total expenditures	\$3,749,531

Location: South Valley Sports Complex, 1100 Wedge Parkway

Project Update: Construction was completed late spring 2003. Total Cost \$3,796,000 which included Construction Contract \$2,811,766; Design \$ 297,200; Furnishings and Equipment, Permitting Fees \$687,034. The Library received a Donation of \$120,000. Library officially opened for business on May 14, 2003

Please note that City of Reno staff has provided the information below, and the schedule listed for each project is our best guess on timeframes. This schedule will change and remain flexible in order to adjust to the needs of our cooperators and unforeseen events. The cost of projects is estimated until audits have been completed.

## URBAN TRAILS

1. **Trail Projects:** The funding will be utilized for the development and construction of urban trails, particularly in northwest Reno (where a City trail system is developing and will eventually connect to the Peavine Range) and in the southeast (Huffaker Park will connect to Double Diamond's pathway system and eventually to Washoe County's trail system).

Bond Budget: \$442,000 Park Bond proceeds

Location: Northwest Reno, McQueen area north and south of Mae Anne Blvd.

Project Status: The northwest trail project was awarded to Cruz Construction in the amount of \$334,897, Kustom Koatings, Inc. sealed the paved trail at a cost of \$96,125. The project is complete.

The southeast trail in the IGT and Double Diamond area was completed by Kustom Koatings, Inc. at a cost of \$94,785.

Project Manager: Terry Zeller, email: [tzeller@ci.reno.nv.us](mailto:tzeller@ci.reno.nv.us)

## PARK PROJECTS

2. **Panther Valley Park:** The primary goal is to acquire a parcel of land in the Panther Valley area and then utilize the balance of the available funds for as much park development as possible.

Bond Budget: \$750,000 (available funding); \$500,000 Park Bond proceeds; \$250,000 Washoe County Alturas Mitigation Fund

Location: Five acres centrally located in Panther Valley at the southeast corner of Western Road and Link Lane adjacent to the Union Pacific Railroad was recently purchased for \$381,150.

Project Status: The Phase 1 improvements utilizing bond proceeds were approved by Reno City Council on June 11, 2002. Horizon Construction was awarded the Phase 1 improvement contract, which includes a water play area, playgrounds, picnic shelter with tables and barbeque, unisex restroom, basketball area and other amenities. Construction was completed June 23, 2004 at a total cost of \$987,412 (\$750,000 bond funds, the balance provided through City of Reno resources). Future improvements to the park will come as Residential Construction Taxes are collected in the park district.

Project Manager: Terry Zeller, email: [tzeller@ci.reno.nv.us](mailto:tzeller@ci.reno.nv.us)

3. **Mira Loma Skate Park**: The bond funding will go toward the development of a “wheeled” recreational facility to include skate bowls, covered hockey rink, parking, restrooms/concession facility, landscaping, lighting, roller blading pathway and McCarran roadway modifications.

Bond Budget: Estimated total project development = \$1.1 million. Available funds: \$500,000 Park Bond proceeds; \$100,000 City commitment; \$140,000 associated General Contractors commitment. Residential Construction Tax available to develop restroom components  
Public/Private donations.

Location: Mira Loma Park, 3000 S. McCarran Boulevard

Project Status: Project is complete.

Project Manager: Terry Zeller, email: [zellert@ci.reno.nv.us](mailto:zellert@ci.reno.nv.us)

4. **Teglia’s Paradise Park**: The plan is to continue with master plan improvements (landscaping and irrigation around the Activity Center, construct a patio off the Activity Center building, construct a shelter in the northeast corner of the park, and if funding is available, add to the existing playground.

Bond Budget: \$200,000 Park Bond proceeds

Location: Teglia’s Paradise Park, 2700 Paradise Drive

Project Status: The project is complete and included new playground equipment, landscaping and irrigation upgrades at a total cost of \$205,889.

Project Manager: Terry Zeller, email: [tzeller@ci.reno.nv.us](mailto:tzeller@ci.reno.nv.us).

5. **Terrace Sports Complex**: The 1992 Terrace Sports Complex master plan had to be revised. The Reno Youth Sports Association assisted staff and the consultant, CFA, Inc., in the redesign of the complex. The revised design proposal was taken to and approved by the Northwest Neighborhood Advisory Board and the Recreation and Parks Commission. The site will include four (4) lighted Little League fields, one large turf field for soccer (3 full size soccer overlays) and football, picnic shelter, restroom/concession facilities, neighborhood type playground, trail head, parking lot and other appropriate amenities.

Bond Budget: Estimated total project development = \$5.2 million. Available funds: \$2 million - Park Bond proceeds; \$500,000 - Residential Construction Tax for restrooms and playground components; Grant application in the amount of \$250,000 has been submitted  
Private/Public donations.

Actual Expenditures: \$3,475,990.75

Location: Northwest Reno, on Robb Drive, north of the Northwest Library and south of the Rollan Melton Elementary School.

Project Status: The second phase of construction is complete now.

Project Manager: Terry Zeller, email: [tzeller@ci.reno.nv.us](mailto:tzeller@ci.reno.nv.us)

6. **University Ridge Park:** The University Ridge development has a park area identified. Preliminary comments from the residents indicate they want a “passive” neighborhood park. The Park Bond proceeds and Alturas Fund will be utilized to develop as much of the park as resources permit.

Bond Budget: \$300,000 Park Bond proceeds, \$125,000 Alturas Mitigation Fund

Location: North Reno, University Ridge Subdivision

Project Status: Construction is complete

Project Manager: Terry Zeller, email: [tzeller@ci.reno.nv.us](mailto:tzeller@ci.reno.nv.us)

## OTHER

7. **Sky Tavern Ski Lift:** The Sky Tavern Junior Ski Program has acquired a refurbished ski lift from the Mt. Rose Ski facility. The bond proceeds will be used to install the ski lift at Sky Tavern Ski Lodge. Legal advice will be needed to determine the way this should proceed.

Bond Budget: \$100,000

Location: Sky Tavern Ski Lodge, 21130 Mt. Rose Highway

Project Status: Completed as of Winter 2001/2002.

Project Manager: Terry Bell, Sky Tavern Junior Ski Program Director, 323-5125, [skytavern.com](http://skytavern.com)  
Terry Zeller, email: [tzeller@ci.reno.nv.us](mailto:tzeller@ci.reno.nv.us)